

Webster Interim Housing

Project Summary

- Webster ES will serve as interim housing in support of Measure E
- Portable Installation: Nineteen
 - One: 24 x 40 Administration,
 - Sixteen: 24 x 40 Classrooms,
 - Two: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

Long Beach Unified School District



Project Status

- In Bidding Phase

Activities

- Construction: Anticipated January 2018

Project Team

- Architect: NAC Architecture.
- Elite Modular: Installation of Portables
- LLB Contractor: Bernards

Printed 1/8/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Webster ES - Interim Housing (Webster Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	68,032	68,032	7,828
Soft Cost	718,996	379,275	135,993
Hard Cost	3,843,634	621,791	148,504
Contingency	233,194	-	-
Total	4,863,856	1,069,098	292,325
Budgeted Hard Cost 79.0%			

Budget Status

Initial Amount	1,682,758
Approved Changes	3,181,098
Pending Changes	-
Total	4,863,856
Budgeted Contingency 4.8%	

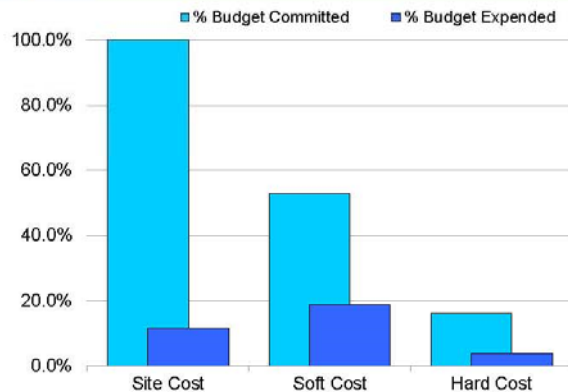
Committed Status

Initial Contracted AMT	1,062,816	
Contract Changes	6,282	0.6%
Total	1,069,098	
Budget Committed 22.0%		

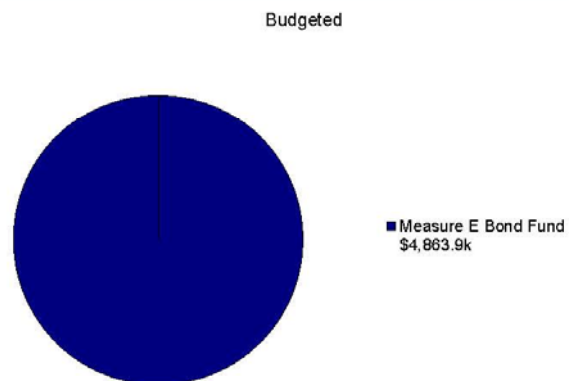
Expenditure Status

Paid	129,616
In Process for PMT	162,709
Total	292,325
Budget Expended 6.0%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.