

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



## Webster ES - HVAC (Webster HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	70,451	65,150	39,601
Soft Cost	2,237,011	777,432	114,894
Hard Cost	10,512,011	10,286,827	-
Contingency	891,340	-	-
<b>Total</b>	<b>13,710,813</b>	<b>11,129,409</b>	<b>154,495</b>
<b>Budgeted Hard Cost 76.7%</b>			

### Budget Status

Initial Amount	11,183,967
Approved Changes	2,526,846
Pending Changes	-
<b>Total</b>	<b>13,710,813</b>
<b>Budgeted Contingency 6.5%</b>	

### Committed Status

Initial Contracted AMT	11,093,214
Contract Changes	36,195 0.3%
<b>Total</b>	<b>11,129,409</b>
<b>Budget Committed 81.2%</b>	

### Expenditure Status

Paid	80,275
In Process for PMT	74,220
<b>Total</b>	<b>154,495</b>
<b>Budget Expended 1.1%</b>	

### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards Bros 9633661	10,286,827	10,286,827	0.0%	-	-	0.0%	10/19/2017	08/30/2020
<b>Total</b>	<b>10,286,827</b>	<b>10,286,827</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Project Status

- In Design

## Activities

- Construction: Anticipated Summer 2018

## Project Team

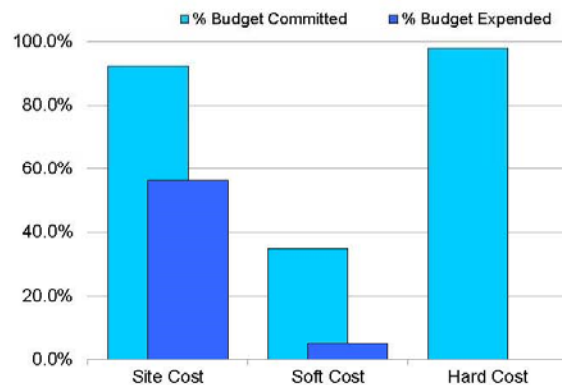
- Architect: NAC Architecture
- LLB Contractor: Bernards

Printed 1/8/2018

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Progress



### Funding Sources

