

Stephens MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Stephens MS - HVAC (Stephens HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	81,414	81,410	63,581
Soft Cost	2,851,063	1,671,517	846,977
Hard Cost	18,694,343	17,967,613	-
Contingency	489,652	-	-
Total	22,116,472	19,720,540	910,559
Budgeted Hard Cost 84.5%			

Budget Status	
Initial Amount	12,146,472
Approved Changes	9,970,000
Pending Changes	-
Total	22,116,472
Budgeted Contingency 2.2%	

Committed Status	
Initial Contracted AMT	18,998,723
Contract Changes	721,817 3.7%
Total	19,720,540
Budget Committed 89.2%	

Expenditure Status	
Paid	777,027
In Process for PMT	133,532
Total	910,559
Budget Expended 4.1%	

Project Status

- In Bidding Phase

Activities

- Construction: Anticipated January 2018

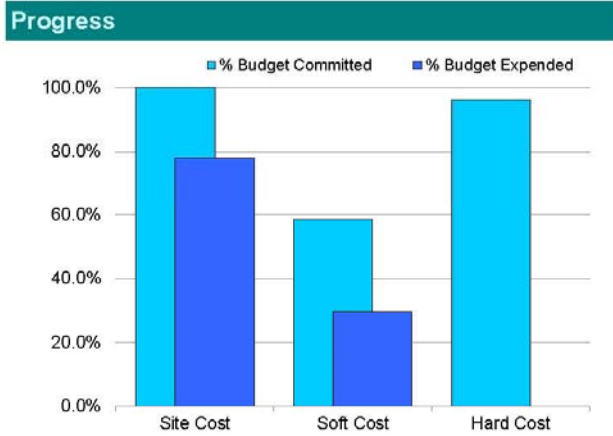
Project Team

- Architect: NAC Architecture
- LLB Contractor: Bernards

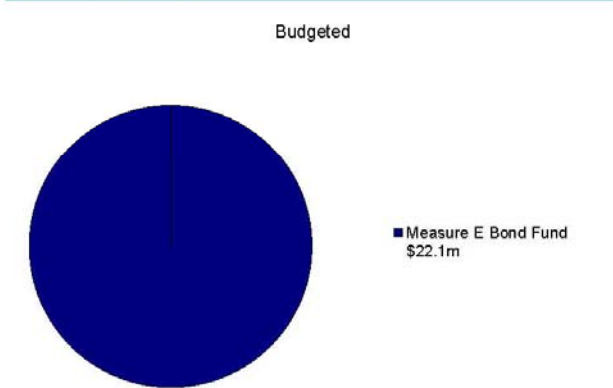
Printed 1/8/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernard's C671505	17,951,096	17,951,096	0.0%	-	-	0.0%	08/17/2017	06/30/2020
Total	17,951,096	17,951,096	0.0%	-	-	0.0%		