

## Sato HS - Conversion (New HS#5 Formerly Hill MS)

### Project Summary

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
  - Portable demolition
  - Exterior painting
  - Classrooms conversion
  - Parking lot expansion
  - Interior painting of Building 600-Under review

### Project Status

- Engineering Computer Labs: Complete
- Classroom Conversion: Complete (Phase1)
- Exterior Painting & Wood: Complete
- Portable Demolition: Complete
- Parking Lot Expansion: Construction (Phase 2)

### Activities

- Interior painting of Building 600: Under review
- Additional Equipment for Training/Weight room: Upon Completion of new weight room
- Converting Classrooms into temporary Chemistry Lab: June 2017
- Converting Woodshop into temporary CIM Lab: June 2017

### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor:
  - Portable Demolition: Torres Construction
  - Exterior Painting & Wood Repair: Tony's Painting
  - Parking Lot Expansion: Woodcliff Corporation
- Chemistry Lab and CIM Lab: TBD

**Program Under  
Review**





### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)  
Colbi Technologies Inc. (c)

## Sato HS - Conversion (New HS#5 Formerly Hill)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	31,505	31,505	31,505
Soft Cost	176,891	147,810	121,344
Hard Cost	1,455,022	1,100,021	1,097,965
Contingency	77,226	-	-
<b>Total</b>	<b>1,740,644</b>	<b>1,279,336</b>	<b>1,250,814</b>
<b>Budgeted Hard Cost 83.6%</b>			

### Budget Status

Initial Amount	1,736,699
Approved Changes	3,945
Pending Changes	-
<b>Total</b>	<b>1,740,644</b>
<b>Budgeted Contingency 4.4%</b>	

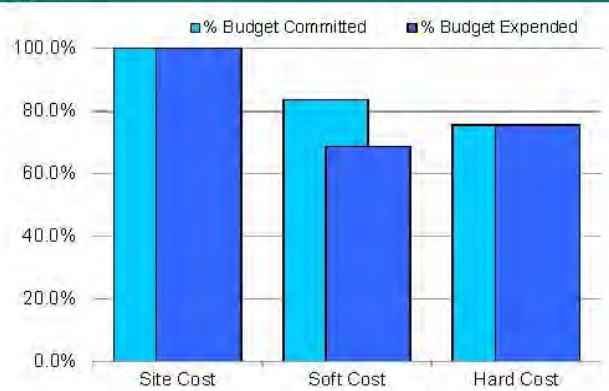
### Committed Status

Initial Contracted AMT	1,280,685
Contract Changes	(1,349) -0.1%
<b>Total</b>	<b>1,279,336</b>
<b>Budget Committed 73.5%</b>	

### Expenditure Status

Paid	1,247,185
In Process for PMT	3,629
<b>Total</b>	<b>1,250,814</b>
<b>Budget Expended 71.9%</b>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Torres C664523	395,596	434,189	9.8%	-	434,189	100.0%	05/13/2015	11/08/2015
Tony Painting Inc C664557	110,830	93,830	-15.3%	-	93,830	100.0%	06/02/2015	07/31/2015
CTG Constnction C665242	18,980	18,980	0.0%	-	18,980	100.0%	09/01/2015	10/31/2015
<b>Total</b>	<b>525,406</b>	<b>546,999</b>	<b>4.1%</b>	<b>-</b>	<b>546,999</b>	<b>100.0%</b>		

## Sato HS – Modernization

### Project Summary

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Building will replace class and lab spaces for Buildings 200, 300, 400
- Demolition of 200, 300 and possibly 400 Summer 2023

### Project Status

- Design phase
- Estimated Construction start date: Summer 2018

### Activities

- Evaluation of costs between traditional and other types of construction
- Evaluation of costs between traditional and componentized building methods

### Project Team

- Architect: LPA

**Program Under  
Review**





### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)  
Colbi Technologies Inc. (c)

## Sato HS - Modernization (Bldg 200 and 400)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	163,283	39,768	37,163
Soft Cost	1,619,600	857,380	273,845
Hard Cost	9,082,500	-	-
Contingency	381,617	-	-
<b>Total</b>	<b>11,247,000</b>	<b>897,148</b>	<b>311,008</b>
<b>Budgeted Hard Cost 80.8%</b>			

### Budget Status

Initial Amount	11,247,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>11,247,000</b>
<b>Budgeted Contingency 3.4%</b>	

### Committed Status

Initial Contracted AMT	890,043
Contract Changes	7,105 0.8%
<b>Total</b>	<b>897,148</b>
<b>Budget Committed 8.0%</b>	

### Expenditure Status

Paid	266,045
In Process for PMT	44,963
<b>Total</b>	<b>311,008</b>
<b>Budget Expended 2.8%</b>	

### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

### Progress



### Funding Sources



## Sato HS - Gym (formerly Hill MS)

### Project Summary

- Project on Eunice Sato Academy site
- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work
- Opening Summer 2017

### Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Underway

### Activities

- Construction duration anticipation: May 2016 – June 2017
- Steel Erected: Complete
- Matt slab: Complete
- Fire Panel Upgrade: Complete
- Underground Mapping: Complete
- Framing: 90% Complete
- Roofing: In Progress

### Project Team:

- Architect: LPA, Inc.
- Contractor: Woodcliff Corporation
- Construction Management Firm: Linik Corporation





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)  
Colbi Technologies Inc. (c)

### Sato HS - Gym (formerly Hill)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	399,458	399,458	253,617
Soft Cost	1,629,099	1,537,828	1,115,449
Hard Cost	5,476,165	5,440,902	1,876,403
Contingency	-	-	-
<b>Total</b>	<b>7,504,722</b>	<b>7,378,188</b>	<b>3,245,470</b>
<b>Budgeted Hard Cost 73.0%</b>			

#### Budget Status

Initial Amount	1,325,109
Approved Changes	6,179,613
Pending Changes	-
<b>Total</b>	<b>7,504,722</b>
<b>Budgeted Contingency 0.0%</b>	

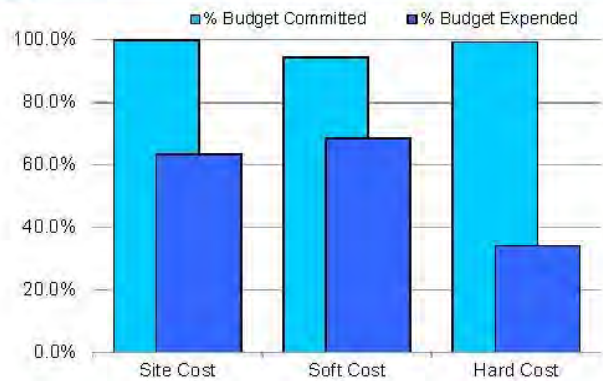
#### Committed Status

Initial Contracted AMT	8,990,409
Contract Changes	(1,612,221) -21.9%
<b>Total</b>	<b>7,378,188</b>
<b>Budget Committed 98.3%</b>	

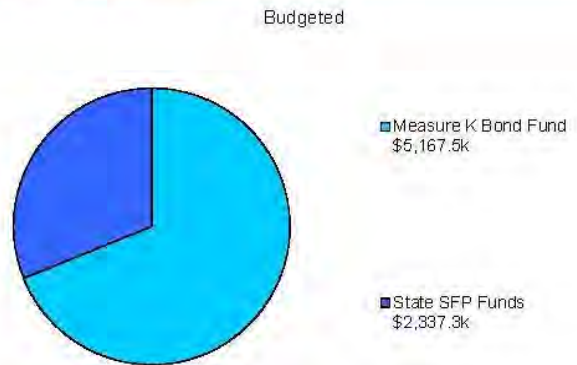
#### Expenditure Status

Paid	2,921,447
In Process for PMT	230,794
District Held Retentions	93,229
<b>Total</b>	<b>3,245,470</b>
<b>Budget Expended 43.2%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Woodcliff Corp C665510	5,326,000	5,326,000	0.0%	-	1,864,577	35.0%	05/16/2016	05/15/2017
<b>Total</b>	<b>5,326,000</b>	<b>5,326,000</b>	<b>0.0%</b>	<b>-</b>	<b>1,864,577</b>	<b>35.0%</b>		

