

Sato HS - Gym (formerly Hill MS)

Project Summary

- Project on Eunice Sato Academy site
- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room.
- Opening Summer 2017

Project Status

- DSA Agency Approval: Completed
- Bid Preparation: Completed
- Bidding: Completed
- Bid Award: Completed
- Construction: Completed
- Locker Rooms: Opened to students for start of school year



Activities

- Construction: In progress
- Steel Erected: Completed
- Matt slab: Completed
- Fire Panel Upgrade: Completed
- Underground Mapping: Completed
- Framing: Completed
- Roofing: Completed
- Interior Finishes: Completed
- Asphalt Paving : Completed

Project Team:

- Architect: LPA, Inc.
- Contractor: Woodcliff Corporation
- Construction Management Firm: Linik Corporation



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

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Summary Status

Description	Budgeted	Committed	Expended
Site Cost	627,178	592,535	586,200
Soft Cost	1,769,191	1,733,208	1,651,375
Hard Cost	5,482,153	5,482,153	4,586,600
Contingency	-	-	-
Total	7,878,522	7,807,896	6,824,174
Budgeted Hard Cost 69.6%			

Budget Status

Initial Amount	1,325,109
Approved Changes	6,553,413
Pending Changes	-
Total	7,878,522
Budgeted Contingency 0.0%	

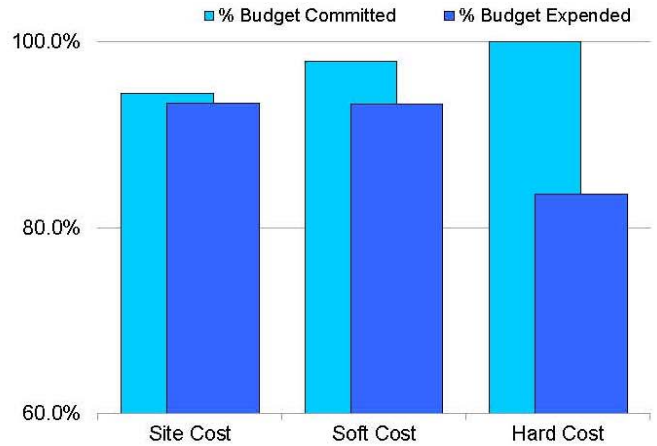
Committed Status

Initial Contracted AMT	9,147,644
Contract Changes	(1,339,748) -17.2%
Total	7,807,896
Budget Committed 99.1%	

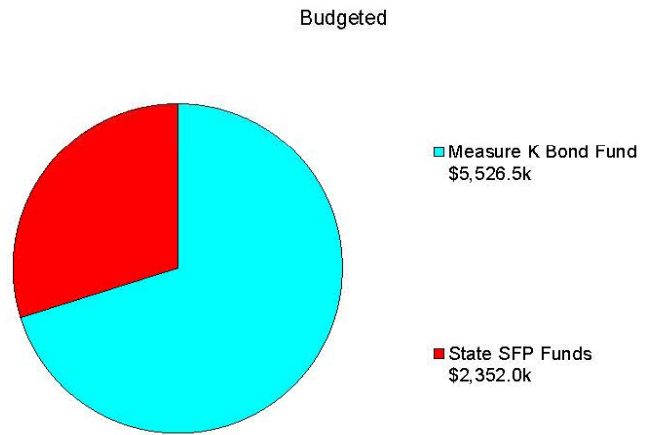
Expenditure Status

Paid	6,529,462
In Process for PMT	71,342
District Held Retentions	222,065
Construction Withholds	1,306
Total	6,824,174
Budget Expended 86.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Woodcliff Corp C665510	5,326,000	5,326,000	0.0%	-	4,441,291	83.4%	05/16/2016	05/15/2017
Total	5,326,000	5,326,000	0.0%	-	4,441,291	83.4%		