

Riley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & board markers
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Riley ES - HVAC (Riley HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	143,287	37,535	13,116
Soft Cost	2,125,057	1,215,950	436,262
Hard Cost	7,233,457	7,123,013	268,458
Contingency	1,326,910	-	-
Total	10,828,711	8,376,498	717,836
Budgeted Hard Cost 66.8%			

Budget Status	
Initial Amount	11,828,711
Approved Changes	(1,000,000)
Pending Changes	-
Total	10,828,711
Budgeted Contingency 12.3%	

Committed Status	
Initial Contracted AMT	8,320,125
Contract Changes	(198,802) -2.4%
Unencumbered Contract AMT	255,176
Total	8,376,498
Budget Committed 77.4%	

Expenditure Status	
Paid	196,165
In Process for PMT	508,317
District Held Retentions	13,354
Total	717,836
Budget Expended 6.6%	

Project Status

- Bid phase

Activities

- Construction: Anticipated Jan. 2018

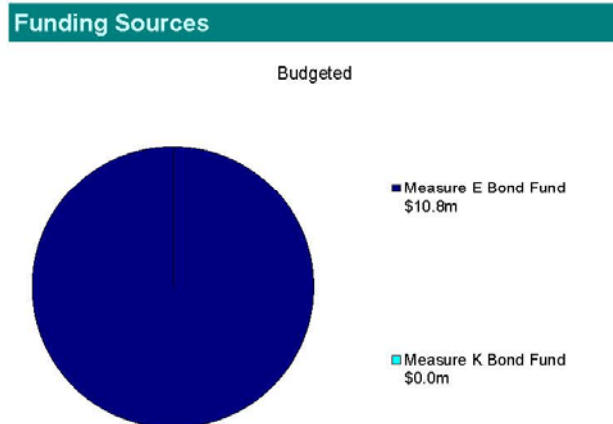
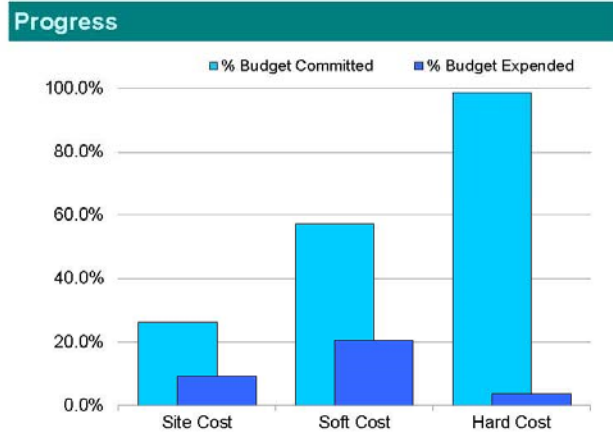
Project Team

- Architect: IBI Group Inc
- LLB Contractor: Erickson Hall

Printed 1/8/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Erikson-Hall C671439	7,121,628	7,121,628	0.0%	-	267,073	3.8%	08/17/2017	01/01/2019	
Total	7,121,628	7,121,628	0.0%	-	267,073	3.8%			