

Poly HS Track & Field

Project Summary

- Replace track & field with new 400m synthetic running track & new synthetic turf sports field to meet CIF regulations
- Includes providing new long jump, triple jump, high jump & pole vault runways, as well as a new shotput area & scoreboard

Project Status

- Design & Approvals and bidding process: Completed

Activities

- Demolition & grading: In progress

Project Team

- Ghatoade Bannon Architects (GBA)
- Contractor: Los Angeles Engineering, Inc.



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)



Polytechnic HS - Track and Field (Poly Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	64,488	54,488	23,874
Soft Cost	641,300	495,092	226,048
Hard Cost	5,335,000	5,292,270	13,078
Contingency	341,612	-	-
Total	6,382,400	5,841,850	263,001
Budgeted Hard Cost 83.6%			

Budget Status

Initial Amount	2,799,000
Approved Changes	3,583,400
Pending Changes	-
Total	6,382,400
Budgeted Contingency 5.4%	

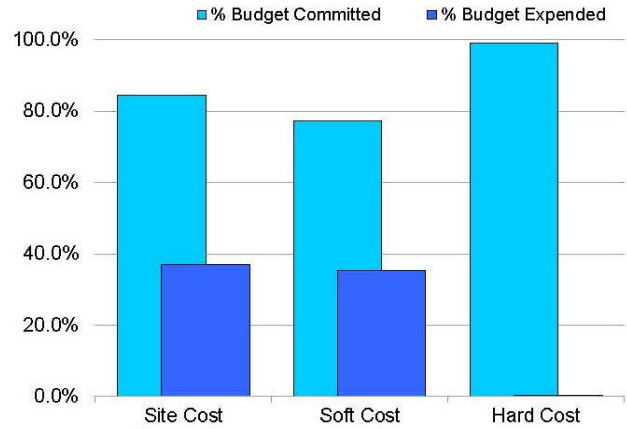
Committed Status

Initial Contracted AMT	5,694,179
Contract Changes	147,671 2.5%
Total	5,841,850
Budget Committed 91.5%	

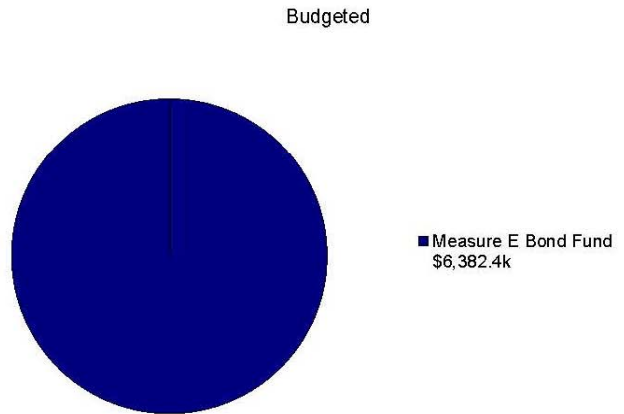
Expenditure Status

Paid	233,326
In Process for PMT	29,675
Total	263,001
Budget Expended 4.1%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpmt	NTP Date	CCD Date
Los Angeles Engin. P173110	5,240,000	5,240,000	0.0%	-	-	0.0%	12/18/2017	08/24/2018
Total	5,240,000	5,240,000	0.0%	-	-	0.0%		