

Millikan High School – Seismic Reconstruction (1000 Bldg.)

Project Summary

- New 49,600 Square Foot Building to replace existing Building 700 and accommodate program needs
- Relocation of existing softball field and soccer field

Project Status

- Site Survey: Complete
- Construction Document: 95% completed
- DSA Approval: Submitted October 2017

Project Team

- Architect: HMC Architects
- LLB: Swinerton

Activities

- Constructability Review
- Application for Career Technical Application – Submitted
- Value Engineering
- Building Program Review

Perspective Renderings
Aerial View from Southwest





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Millikan HS - Seismic Reconstruction (1000 Bldg) (Millikan 1000 Bldg)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	755,182	126,663	115,621
Soft Cost	3,931,795	2,221,819	1,422,135
Hard Cost	33,901,273	31,715,214	-
Contingency	2,886,996	-	-
Total	41,475,246	34,063,696	1,537,756
Budgeted Hard Cost 81.7%			

Budget Status

Initial Amount	39,475,245
Approved Changes	2,000,001
Pending Changes	-
Total	41,475,246
Budgeted Contingency 7.0%	

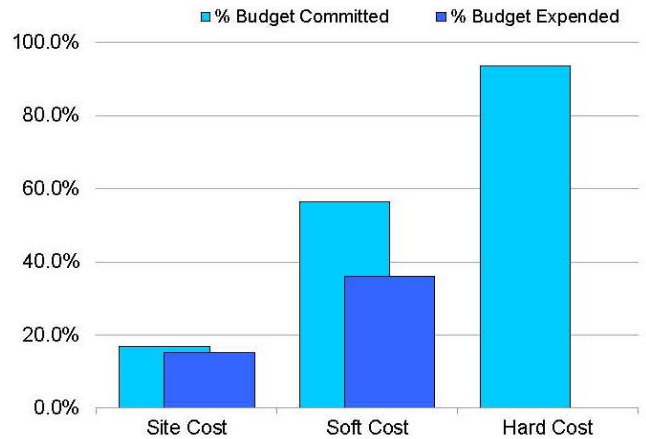
Committed Status

Initial Contracted AMT	33,691,751
Contract Changes	371,945 1.1%
Total	34,063,696
Budget Committed 82.1%	

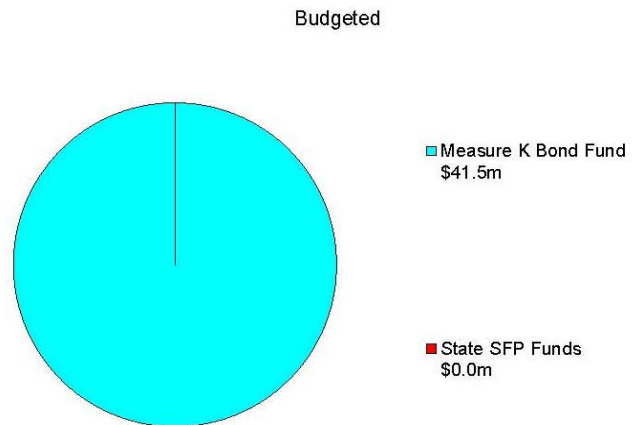
Expenditure Status

Paid	1,487,005
In Process for PMT	50,751
Total	1,537,756
Budget Expended 3.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Swinerton C671485	31,715,214	31,715,214	0.0%	-	-	0.0%	07/18/2017	08/05/2021
Total	31,715,214	31,715,214	0.0%	-	-	0.0%		