

Longfellow ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Longfellow ES - HVAC (Longfellow HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	195,000	-	-
Soft Cost	1,525,000	581,901	285,176
Hard Cost	8,130,000	-	-
Contingency	490,000	-	-
Total	10,340,001	581,901	285,176

Budgeted Hard Cost 78.6%

Budget Status

Initial Amount	7,299,323
Approved Changes	3,040,678
Pending Changes	-
Total	10,340,001

Budgeted Contingency 4.7%

Committed Status

Initial Contracted AMT	568,781	
Contract Changes	13,120	2.3%
Total	581,901	

Budget Committed 5.6%

Expenditure Status

Paid	172,787
In Process for PMT	112,389
Total	285,176

Budget Expended 2.8%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2018

Project Team

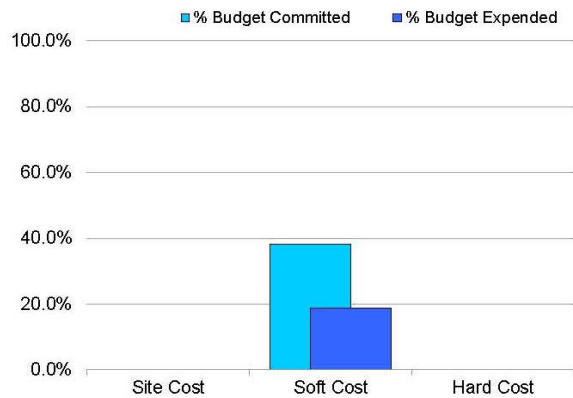
- Architect: TSK Architects
- Contractor: Balfour Beatty

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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Progress



Funding Sources

