

# Lakewood HS HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



## Lakewood HS - HVAC (Lakewood HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	438,229	59,011	34,950
Soft Cost	7,573,784	2,331,435	535,235
Hard Cost	37,978,589	-	-
Contingency	1,999,980	-	-
<b>Total</b>	<b>47,990,581</b>	<b>2,390,446</b>	<b>570,185</b>
<b>Budgeted Hard Cost 79.1%</b>			

### Budget Status

Initial Amount	40,327,949
Approved Changes	7,662,632
Pending Changes	-
<b>Total</b>	<b>47,990,581</b>
<b>Budgeted Contingency 4.2%</b>	

### Committed Status

Initial Contracted AMT	2,372,593
Contract Changes	17,854 0.7%
<b>Total</b>	<b>2,390,446</b>
<b>Budget Committed 5.0%</b>	

### Expenditure Status

Paid	553,233
In Process for PMT	16,953
<b>Total</b>	<b>570,185</b>
<b>Budget Expended 1.2%</b>	

### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.

## Project Status

- In Design

### Activities

- Construction: Anticipated to begin January 2018

### Project Team

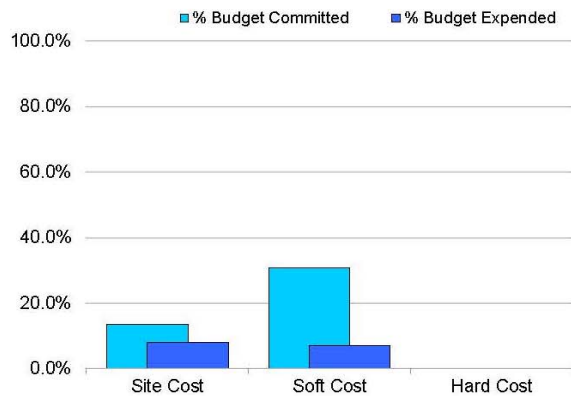
- Architect: IBI Group Inc.
- Contractor: TBD

Printed 1/8/2018

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### Progress



### Funding Sources

