

## Jordan High School – Auditorium (Phase 4)

### **Project Summary**

- Phase 4 Auditorium and Band Room included with Buildings 1400 and 1500 (M&N) overall Jordan HS Major Renovation
- Voluntary Seismic upgrade to Auditorium Building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

### **Project Status**

- Schematic Design: Completed
- Design Development: Completed
- Construction Documents: Completed
- DSA Submittal: Completed
- DSA Review: Completed

### **Activities**

- DSA Approval: Completed
- Construction: In progress



### **Project Team**

- Architect: PJHM Architects, Inc.
- Construction Manager: McCarthy Building Companies Inc.
- Contractor: Swinerton





# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Jordan HS - Auditorium (Ph. 4) (Jordan Ph 4)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	75,000	50,174	174
Soft Cost	3,359,489	3,227,690	1,432,357
Hard Cost	14,219,768	14,098,125	-
Contingency	402,345	-	-
<b>Total</b>	<b>18,056,602</b>	<b>17,375,988</b>	<b>1,432,531</b>
<b>Budgeted Hard Cost 78.8%</b>			

### Budget Status

Initial Amount	19,036,870
Approved Changes	(980,268)
Pending Changes	-
<b>Total</b>	<b>18,056,602</b>
<b>Budgeted Contingency 2.2%</b>	

### Committed Status

Initial Contracted AMT	18,543,373
Contract Changes	(1,167,385) -6.7%
<b>Total</b>	<b>17,375,988</b>
<b>Budget Committed 96.2%</b>	

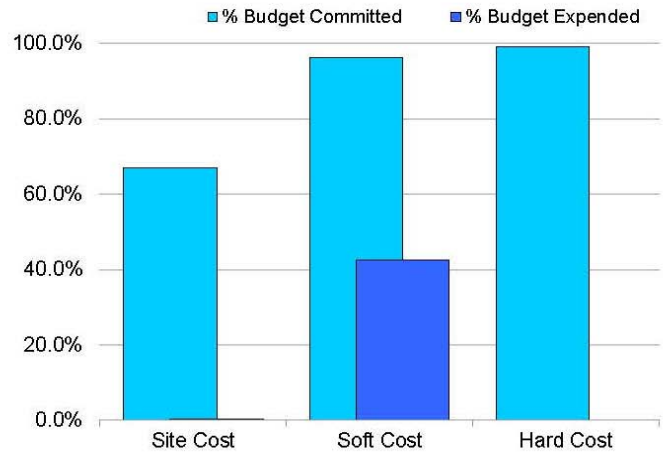
### Expenditure Status

Paid	1,362,328
In Process for PMT	70,203
<b>Total</b>	<b>1,432,531</b>
<b>Budget Expended 7.9%</b>	

### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

### Progress



### Funding Sources

