

## Jordan High School – 1<sup>st</sup> Phases - 1A, 1B, 1C, 1D

### Project Summary

- Phase 1A - Interim Housing – Installation of 49 portable buildings
- Phase 1B - Buildings J, K, L – New Construction of Buildings 1100 (Excellence Through the Arts - ETA), 1200 (Jordan’s Media & Communication Learning Community – JMAC) and 1300 (Jordan’s Technical Studies – JTECH)
- Phase 1C - Buildings M, N – New Construction of Buildings 1400 (Business and Entertainment School of Travel, Trade and Tourism – BESTT) and 1500 (Architecture, Construction & Engineering – ACE)
- Phase 1D – Band Building H Modernization/Renovation

### Project Status

- Phase 1A - Interim Housing/DSA Certified – Completed
- Phase 1B - Buildings J, K, L - Construction: Completed
- Phase 1C - Buildings M, N – Construction: In progress
- Phase 1D – Band Building H Modernization/Renovation– Construction: In progress

### Activities

- Marquee Construction: Completed
- 1C - Demolition/Ground Improvements: Completed

### Project Team

- Architect: PJHM
- Contractors:
  - Phase 1A: McCarthy Building Co.
  - Phase 1B Demo: Unlimited Environmental
  - Phase 1B: Hayward Baker Inc.
  - Phase 1B: Pinner Const. Co., Inc.
  - Phase 1C: Building Construction: Swinerton
  - Phase 1C: Marquee: Nevco Limited
  - Phase 1C: Demo/Deep Soil Mixing: Condon-Johnson
  - Phase 1D –Building Construction: Swinerton
  - Construction Manger: McCarthy Building Company Inc.





# Project Status

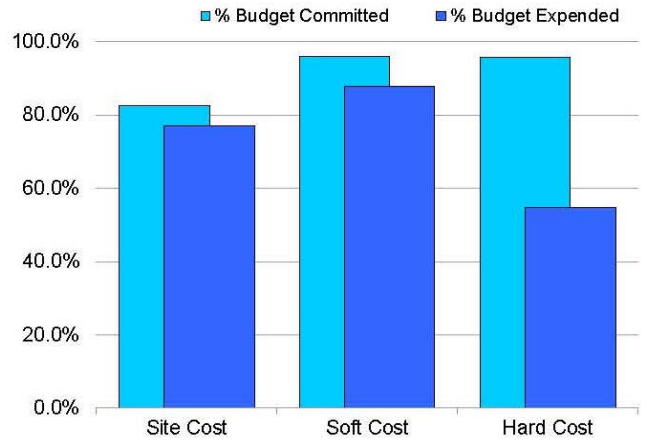
Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Jordan HS - Major Renovation (Ph. 1) (Jordan Ph 1)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,687,499	2,217,722	2,067,694
Soft Cost	19,687,988	18,903,153	17,286,761
Hard Cost	91,764,471	87,841,536	50,358,301
Contingency	373,931	-	-
<b>Total</b>	<b>114,513,889</b>	<b>108,962,410</b>	<b>69,712,756</b>
<b>Budgeted Hard Cost 80.1%</b>			

### Progress

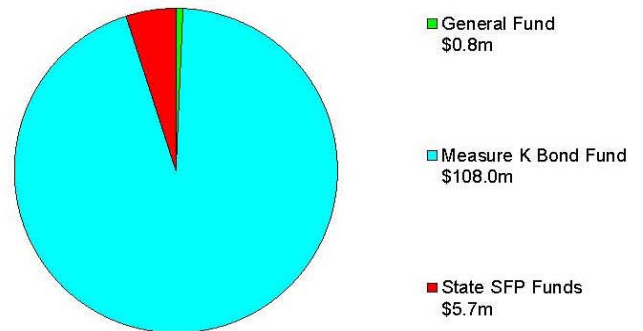


### Budget Status

Initial Amount	157,591,000
Approved Changes	(43,077,111)
Pending Changes	-
<b>Total</b>	<b>114,513,889</b>
<b>Budgeted Contingency 0.3%</b>	

### Funding Sources

Budgeted



### Committed Status

Initial Contracted AMT	122,790,103
Contract Changes	(13,827,693) -12.7%
<b>Total</b>	<b>108,962,410</b>
<b>Budget Committed 95.2%</b>	

### Expenditure Status

Paid	68,911,721
In Process for PMT	801,035
<b>Total</b>	<b>69,712,756</b>
<b>Budget Expended 60.9%</b>	

### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Pinner Constr. C664403	37,965,000	38,916,867	2.5%	-	38,916,867	100.0%	02/16/2015	10/19/2016
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,275,964	0.0%	-	3,913,872	91.5%	07/01/2014	06/15/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Brascia C670375	173,924	163,452	-6.0%	-	163,452	100.0%	12/02/2016	06/30/2017
Condon-Johnson C670393	5,203,068	3,962,617	-23.8%	-	3,962,617	100.0%	01/09/2017	12/31/2017
Swinerton C671369	53,424,623	53,424,623	0.0%	-	-	0.0%	08/17/2017	12/31/2019
<b>Total</b>	<b>106,552,468</b>	<b>105,951,305</b>	<b>-0.6%</b>	<b>-</b>	<b>52,164,590</b>	<b>49.2%</b>		