

## Project Summary

- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

|             |               |               |                 |                  |               |
|-------------|---------------|---------------|-----------------|------------------|---------------|
| Addams ES   | CAMS          | Hamilton MS   | Lincoln ES      | Naples ES        | Smith ES      |
| Alvarado ES | Carver ES     | Harte ES      | Lindberg MS     | Nelson MS        | Stanford MS   |
| Avalon K-12 | Chavez ES     | Henry ES      | Lindsey MS      | Newcomb K-8      | Stephens MS   |
| Bancroft MS | Cleveland ES  | Sato MS       | Longfellow ES   | Nieto Herrera ES | Stevenson ES  |
| Barton ES   | Cubberley K-8 | Holmes ES     | Los Cerritos ES | PAAL             | Tincher K-8   |
| Beach HS    | Dooley ES     | Hoover MS     | Lowell ES       | Polytechnic HS   | Tucker Site   |
| Bethune ES  | Edison ES     | Hudson K-8    | MacArthur ES    | Powell K-8       | Twain ES      |
| Birney ES   | Emerson ES    | Hughes MS     | Madison ES      | Prisk ES         | Washington MS |
| Bixby ES    | EPHS (Cedar)  | Oropeza ES    | Mann ES         | Reid HS          | Webster ES    |
| Bryant ES   | Franklin MS   | Jefferson 6-8 | Marshall MS     | Renaissance HS   | Whittier ES   |
| Buffum Pre  | Fremont ES    | Keller site   | McBride HS      | Riley ES         | Willard ES    |
| Burbank ES  | Gant ES       | Kettering ES  | McKinley ES     | Robinson K-8     | Wilson HS     |
| Burcham ES  | Garfield ES   | King ES       | Millikan HS     | Rogers MS        |               |
| Butler Site | Gompers K-8   | Lafayette ES  | Monroe Site     | Roosevelt ES     |               |
| Cabrillo HS | Grant ES      | Lakewood HS   | Muir K-8        | Signal Hill ES   |               |



## Project Status

- Bid Award: April 2016
- Completed:
  - Spring 2017 – Reid HS, Millikan HS, Wilson HS, Poly HS, Burbank ES, Smith ES, and Butler Site
  - Summer 2017 – Lakewood HS, Chavez ES, Dooley ES, Riley ES, Edison ES, Gompers K-8, Monroe Site, and Grant ES

## Activities

- Under Construction:
  - Anticipated for Fall 2017 –Harte ES, King ES, Lafayette ES, Powell K-8, Signal Hill ES
  - Anticipated for Winter 2017 – EPHS, Franklin, Hamilton, PAAL, Stevenson, Whittier

## Project Team

- Installation Contractor: Jam Corporation
- Programming Contractor: Alquest Technologies



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

### District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

#### Summary Status

| Description                     | Budgeted          | Committed         | Expended         |
|---------------------------------|-------------------|-------------------|------------------|
| Site Cost                       | 105,415           | 105,415           | 105,415          |
| Soft Cost                       | 1,679,666         | 1,557,969         | 1,498,634        |
| Hard Cost                       | 12,092,998        | 11,650,870        | 5,343,532        |
| Contingency                     | 214,641           | -                 | -                |
| <b>Total</b>                    | <b>14,092,720</b> | <b>13,314,255</b> | <b>6,947,581</b> |
| <b>Budgeted Hard Cost 85.8%</b> |                   |                   |                  |

#### Budget Status

|                                  |                   |
|----------------------------------|-------------------|
| Initial Amount                   | 1,893,624         |
| Approved Changes                 | 12,199,096        |
| Pending Changes                  | -                 |
| <b>Total</b>                     | <b>14,092,720</b> |
| <b>Budgeted Contingency 1.5%</b> |                   |

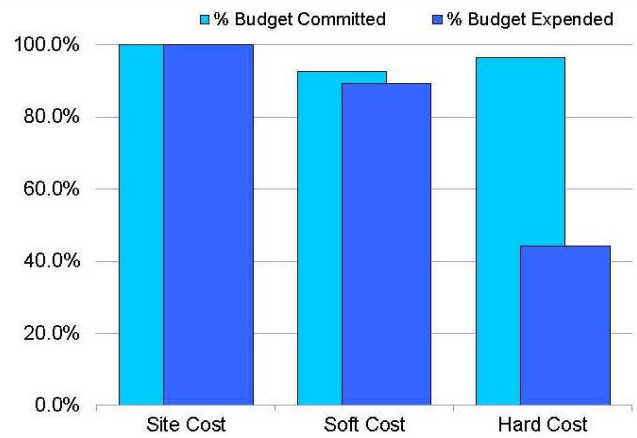
#### Committed Status

|                               |                    |
|-------------------------------|--------------------|
| Initial Contracted AMT        | 15,081,777         |
| Contract Changes              | (1,767,522) -13.3% |
| <b>Total</b>                  | <b>13,314,255</b>  |
| <b>Budget Committed 94.5%</b> |                    |

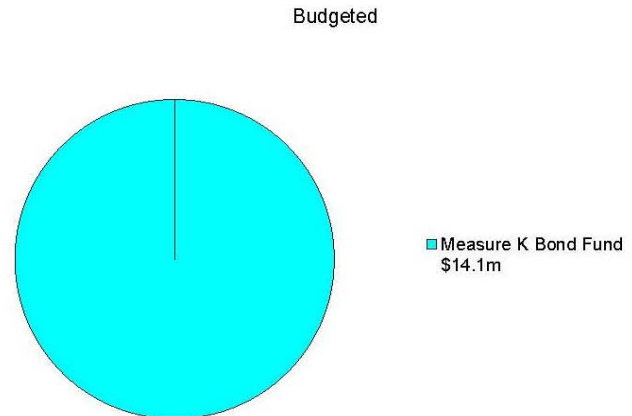
#### Expenditure Status

|                              |                  |
|------------------------------|------------------|
| Paid                         | 6,422,051        |
| In Process for PMT           | 333,512          |
| District Held Retentions     | 192,018          |
| <b>Total</b>                 | <b>6,947,581</b> |
| <b>Budget Expended 49.3%</b> |                  |

#### Progress



#### Funding Sources



#### Construction Status

| Contract         | Initial AMT      | Current AMT      | % Chng      | Pending Changes | Work in Place    | % Cmpl       | NTP Date   | CCD Date   |
|------------------|------------------|------------------|-------------|-----------------|------------------|--------------|------------|------------|
| Jam Corp C665468 | 9,638,876        | 9,638,876        | 0.0%        | -               | 3,840,355        | 39.8%        | 04/25/2016 | 04/18/2018 |
| <b>Total</b>     | <b>9,638,876</b> | <b>9,638,876</b> | <b>0.0%</b> | <b>-</b>        | <b>3,840,355</b> | <b>39.8%</b> |            |            |