

# Garfield ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- Bidding Phase

## Activities

- Construction: Anticipated January 2018

## Project Team

- Architect: NAC Architecture
- LLB: Bernards

Long Beach Unified School District



Printed 1/8/2018

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Garfield ES - HVAC (Garfield HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	133,976	131,975	51,194
Soft Cost	2,721,844	1,611,164	786,063
Hard Cost	17,976,813	15,906,672	777
Contingency	556,215	-	-
<b>Total</b>	<b>21,388,848</b>	<b>17,649,812</b>	<b>838,035</b>
<b>Budgeted Hard Cost</b>		<b>84.0%</b>	

### Budget Status

Initial Amount	12,021,176
Approved Changes	9,367,672
Pending Changes	-
<b>Total</b>	<b>21,388,848</b>
<b>Budgeted Contingency</b>	<b>2.6%</b>

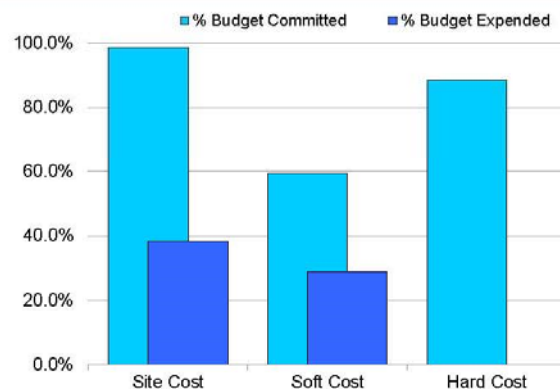
### Committed Status

Initial Contracted AMT	17,028,976
Contract Changes	620,836
<b>Total</b>	<b>17,649,812</b>
<b>Budget Committed</b>	<b>82.5%</b>

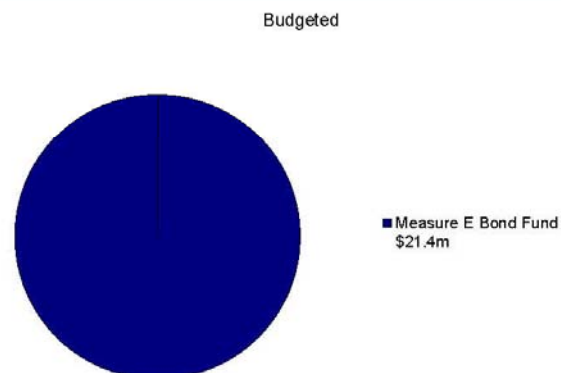
### Expenditure Status

Paid	744,418
In Process for PMT	93,617
<b>Total</b>	<b>838,035</b>
<b>Budget Expended</b>	<b>3.9%</b>

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernard's C671465	15,889,395	15,889,395	0.0%	-	-	0.0%	08/17/2017	06/30/2020
<b>Total</b>	<b>15,889,395</b>	<b>15,889,395</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		