

Burcham ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Burcham ES - HVAC (Burcham HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	96,739	52,949	38,110
Soft Cost	1,366,524	620,613	79,238
Hard Cost	8,793,691	-	-
Contingency	385,000	-	-
Total	10,641,954	673,562	117,348
Budgeted Hard Cost 82.6%			

Budget Status

Initial Amount	7,961,805
Approved Changes	2,680,149
Pending Changes	-
Total	10,641,954
Budgeted Contingency 3.6%	

Committed Status

Initial Contracted AMT	671,042
Contract Changes	2,520
Total	673,562
Budget Committed 6.3%	

Expenditure Status

Paid	42,983
In Process for PMT	74,365
Total	117,348
Budget Expended 1.1%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Project Status

- Construction Documents: 95% complete

Activities

- Construction: Anticipated June 2018

Project Team

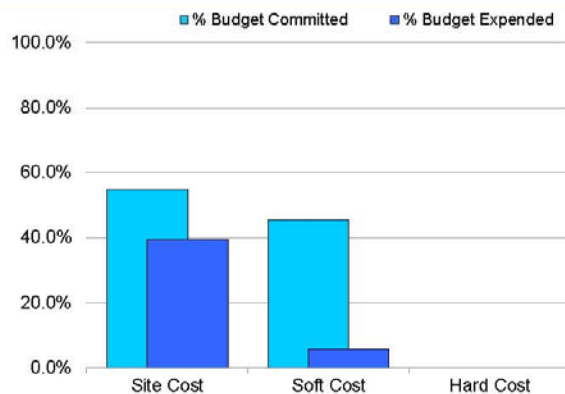
- Architect: DLR Group
- LLB Contractor: McCarthy

Printed 1/8/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Progress



Funding Sources

