

## Browning High School – New Construction (New HS #2)

### Project Summary

- New High School: Located at Hill St. & Redondo Ave. in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

### Project Status

- MEP work: In progress
- Doors: In progress
- Installing finishes to all buildings: In progress
- Underground utilities: Completed
- Exterior framing: Completed
- T- Bar ceiling: Completed
- Building footings and foundations: Completed
- Structural steel erection: Completed
- Site retaining walls: Completed
- Drywall : Completed
- Field Project: Completed
- School successfully opened for students

### Activities

- Water and sewer tie: Completed
- Athletic Field and Parking: Completed
- Remaining offsite work: Out to bid

### Project Team

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering







# Project Status

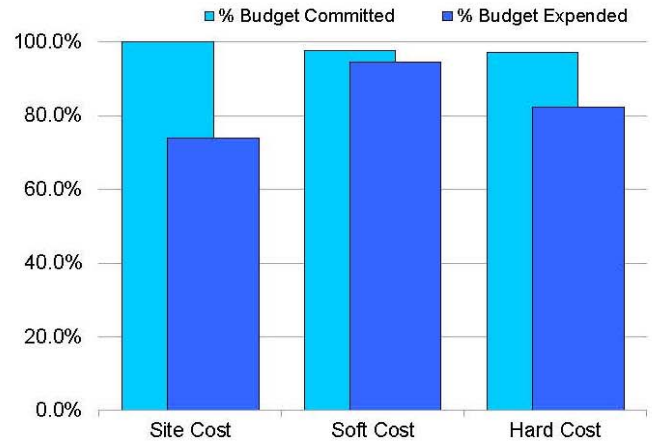
Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Browning HS - New Construction (New HS #2) (Browning HS2)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,142,084	2,142,084	1,582,209
Soft Cost	12,003,977	11,729,737	11,361,849
Hard Cost	66,558,780	64,670,670	54,734,680
Contingency	475,540	-	-
<b>Total</b>	<b>81,180,381</b>	<b>78,542,491</b>	<b>67,678,738</b>
<b>Budgeted Hard Cost 82.0%</b>			

### Progress



### Budget Status

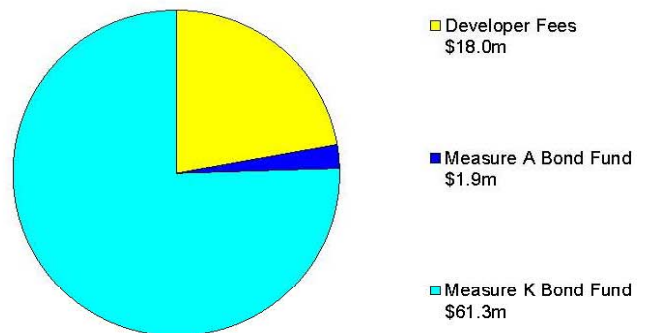
Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
<b>Total</b>	<b>81,180,381</b>
<b>Budgeted Contingency 0.6%</b>	

### Funding Sources

#### Committed Status

Initial Contracted AMT	80,444,625
Contract Changes	(2,902,134) -3.7%
Unencumbered Contract AMT	1,000,000
<b>Total</b>	<b>78,542,491</b>
<b>Budget Committed 96.8%</b>	

Budgeted



### Expenditure Status

Paid	62,008,939
In Process for PMT	635,533
District Held Retentions	276,652
Construction Withholds	4,757,614
<b>Total</b>	<b>67,678,738</b>
<b>Budget Expended 83.4%</b>	

### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	-	46,899,071	94.2%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	1,843,000	0.0%	-	1,842,473	100.0%	11/01/2016	03/31/2017
Neff Construction C670627	2,513,680	7,238,643	188.0%	-	895,370	12.4%	04/12/2017	06/30/2019
Asphalt Fabric & Eng C670554	3,029,082	3,029,082	0.0%	(119,740)	2,795,190	92.3%	04/11/2017	08/04/2017
<b>Total</b>	<b>58,646,462</b>	<b>63,379,338</b>	<b>8.1%</b>	<b>(119,740)</b>	<b>53,907,316</b>	<b>85.1%</b>		