

Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Conceptual Design: Completed
- Design Development: In progress

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: GBA Architects Engineers
- Contractor: Tilden-Coil

Long Beach Unified School District



Printed 1/8/2018

Project Status

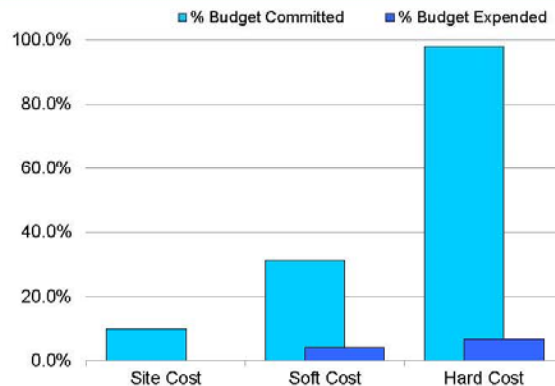
Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Barton ES - HVAC (Barton HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	217,019	21,600	-
Soft Cost	1,908,292	597,013	78,201
Hard Cost	10,476,297	10,264,802	701,300
Contingency	1,277,445	-	-
Total	13,879,053	10,883,415	779,501
Budgeted Hard Cost 75.5%			

Progress

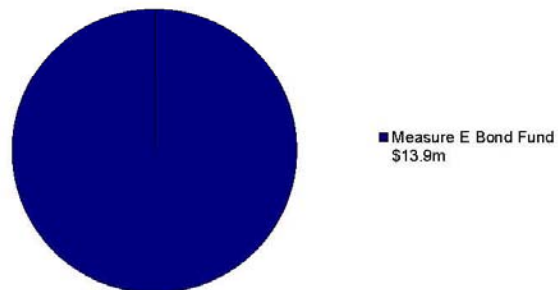


Budget Status

Initial Amount	11,495,229
Approved Changes	2,383,824
Pending Changes	-
Total	13,879,053
Budgeted Contingency 9.2%	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	10,380,563
Contract Changes	147,138 1.4%
Unencumbered Contract AMT	355,714
Total	10,883,415
Budget Committed 78.4%	

Expenditure Status

Paid	735,877
In Process for PMT	43,624
Total	779,501
Budget Expended 5.6%	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil 18504899	9,019,802	9,019,802	0.0%	-	-	0.0%	11/16/2017	06/25/2020
Total	9,019,802	9,019,802	0.0%	-	-	0.0%		