

# Wilson HS HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- Under DSA Review

## Activities

- Construction Anticipated Summer 2020

## Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: TBD

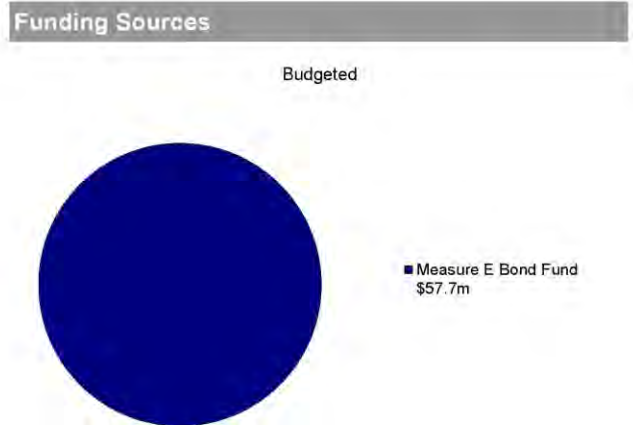
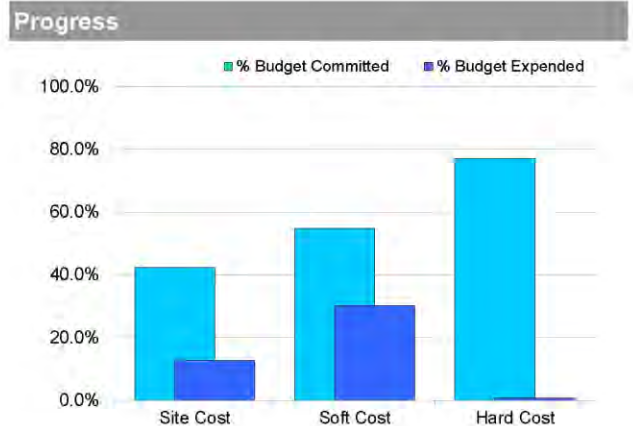
## Wilson HS - HVAC (Wilson HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	482,950	204,097	61,735
Soft Cost	8,556,351	4,688,080	2,588,366
Hard Cost	46,621,569	35,961,958	418,790
Contingency	2,028,479	-	-
<b>Total</b>	<b>57,689,349</b>	<b>40,854,136</b>	<b>3,068,892</b>
<b>Budgeted Hard Cost 80.8%</b>			

Budget Status	
Initial Amount	42,523,628
Approved Changes	15,165,721
Pending Changes	-
<b>Total</b>	<b>57,689,349</b>
<b>Budgeted Contingency 3.5%</b>	

Committed Status		
Initial Contracted AMT	38,734,177	
Contract Changes	2,119,959	5.2%
<b>Total</b>	<b>40,854,136</b>	
<b>Budget Committed 70.8%</b>		

Expenditure Status	
Paid	3,048,949
District Held Retentions	19,942
<b>Total</b>	<b>3,068,892</b>
<b>Budget Expended 5.3%</b>	



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplft	NTP Date	CGD Date	
Neff Constr. C672502	35,942,016	35,942,016	0.0%	-	398,848	1.1%	06/17/2018	08/13/2022	
<b>Total</b>	<b>35,942,016</b>	<b>35,942,016</b>	<b>0.0%</b>	<b>-</b>	<b>398,848</b>	<b>1.1%</b>			