

# Webster ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- In Construction



## Activities

- Completion Anticipated Summer 2019

## Project Team

- Architect: NAC Architecture
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

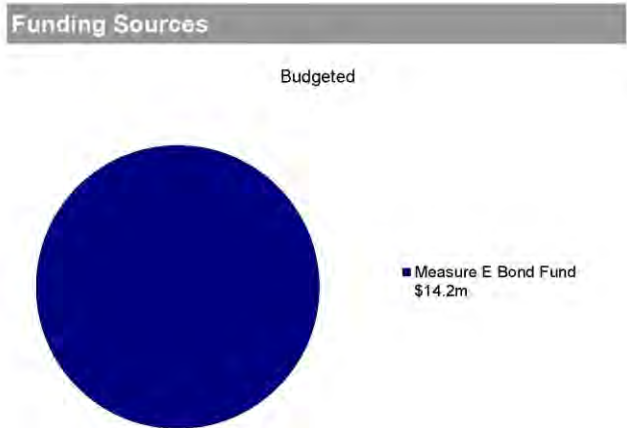
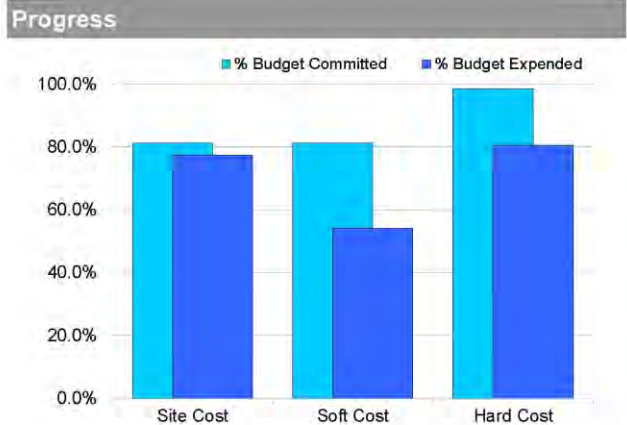
## Webster ES - HVAC (Webster HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	109,062	88,600	84,418
Soft Cost	3,013,921	2,446,491	1,629,796
Hard Cost	10,824,270	10,660,068	8,718,466
Contingency	272,334	-	-
<b>Total</b>	<b>14,219,587</b>	<b>13,195,159</b>	<b>10,432,681</b>
<b>Budgeted Hard Cost 76.1%</b>			

Budget Status	
Initial Amount	11,183,967
Approved Changes	3,035,620
Pending Changes	-
<b>Total</b>	<b>14,219,587</b>
<b>Budgeted Contingency 1.9%</b>	

Committed Status	
Initial Contracted AMT	11,029,033
Contract Changes	2,166,126 16.4%
<b>Total</b>	<b>13,195,159</b>
<b>Budget Committed 92.8%</b>	

Expenditure Status	
Paid	10,301,970
In Process for PMT	130,711
<b>Total</b>	<b>10,432,681</b>
<b>Budget Expended 73.4%</b>	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671456	10,286,827	12,561,183	22.1%	-	10,406,339	82.8%	10/19/2017	08/30/2020
<b>Total</b>	<b>10,286,827</b>	<b>12,561,183</b>	<b>22.1%</b>	<b>-</b>	<b>10,406,339</b>	<b>82.8%</b>		