

Sato HS – New Building

Project Summary

- Conversion of a MS to HS
- Replace bldgs. 200, 300, & 400



Project Status

- In Construction

Activities

- Completion Anticipated August 2019

Project Team

- Architect: PBK Architects
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

Sato HS Academy - New Construction (New Building) (Sato NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	139,863	106,678	98,476
Soft Cost	3,427,792	3,151,672	2,729,345
Hard Cost	19,741,981	19,339,846	16,894,095
Contingency	194,288	-	-
Total	23,503,924	22,598,196	19,721,915
Budgeted Hard Cost 84.0%			

Budget Status

Initial Amount	11,247,000
Approved Changes	12,256,924
Pending Changes	-
Total	23,503,924
Budgeted Contingency 0.8%	

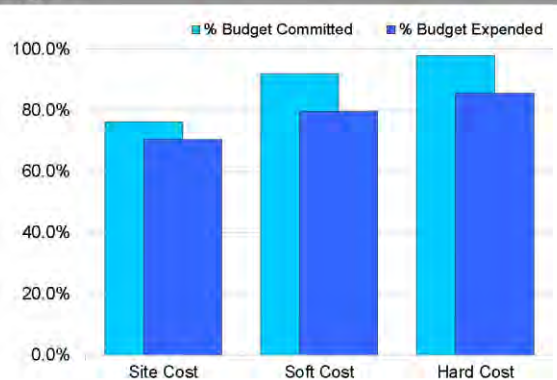
Committed Status

Initial Contracted AMT	20,759,830
Contract Changes	1,838,366 8.1%
Total	22,598,196
Budget Committed 96.1%	

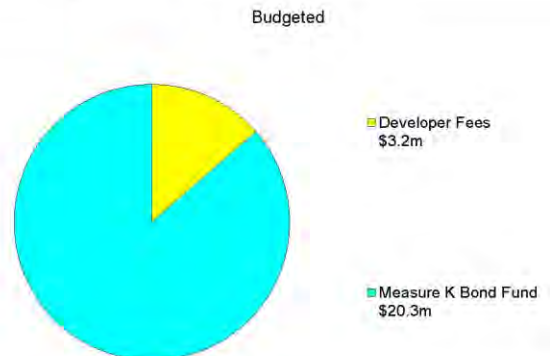
Expenditure Status

Paid	17,771,703
In Process for PMT	1,167,558
District Held Retentions	782,654
Total	19,721,915
Budget Expended 83.9%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671763	16,555,574	18,841,796	13.8%	-	15,653,076	83.1%	04/19/2018	06/30/2020
Total	16,555,574	18,841,796	13.8%	-	15,653,076	83.1%		