

Naples ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated September 2019

Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: Neff Construction

Naples ES - HVAC (Naples HVAC)

| Summary Status | | | |
|---------------------------------|------------------|----------------|----------------|
| Description | Budgeted | Committed | Expended |
| Site Cost | 86,665 | 61,574 | 19,764 |
| Soft Cost | 1,692,943 | 730,293 | 330,931 |
| Hard Cost | 4,093,291 | 18,168 | 1,518 |
| Contingency | 156,959 | - | - |
| Total | 6,029,858 | 810,035 | 352,212 |
| Budgeted Hard Cost 67.9% | | | |

| Budget Status | |
|----------------------------------|------------------|
| Initial Amount | 6,029,858 |
| Approved Changes | - |
| Pending Changes | - |
| Total | 6,029,858 |
| Budgeted Contingency 2.6% | |

| Committed Status | |
|-------------------------------|----------------|
| Initial Contracted AMT | 758,816 |
| Contract Changes | 51,219 6.3% |
| Total | 810,035 |
| Budget Committed 13.4% | |

| Expenditure Status | |
|-----------------------------|----------------|
| Paid | 351,612 |
| In Process for PMT | 600 |
| Total | 352,212 |
| Budget Expended 5.8% | |

