

Millikan HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- Refurbished Scoreboard
- ADA Upgrades to restrooms and path-of-travel

Project Status

- Under DSA Review

Activities

- Construction Anticipated January 2020

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

Millikan HS - Track and Field (Millikan Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	44,954	32,614	29,178
Soft Cost	798,502	431,487	251,908
Hard Cost	3,917,550	-	-
Contingency	362,044	-	-
Total	5,123,050	464,100	281,086
Budgeted Hard Cost 76.5%			

Budget Status

Initial Amount	5,123,050
Approved Changes	-
Pending Changes	-
Total	5,123,050
Budgeted Contingency 7.1%	

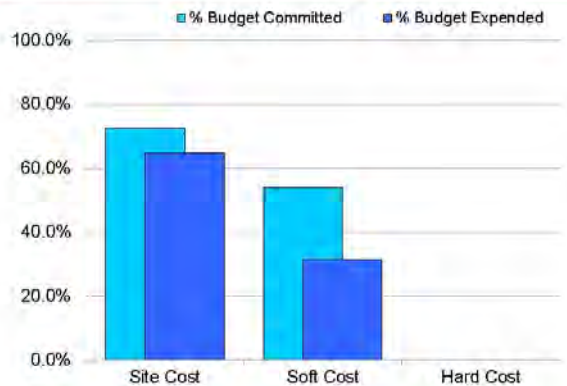
Committed Status

Initial Contracted AMT	457,209
Contract Changes	6,891 1.5%
Total	464,100
Budget Committed 9.1%	

Expenditure Status

Paid	281,086
Total	281,086
Budget Expended 5.5%	

Progress



Funding Sources

