

# MacArthur ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- Completed

## Activities

- Completed



## Project Team

- Architect: IBI Group
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

COMPLETED

## MacArthur ES - HVAC (MacArthur HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	219,511	211,523	115,433
Soft Cost	2,429,698	2,201,188	1,885,239
Hard Cost	13,855,447	13,751,817	13,409,354
Contingency	35,751	-	-
<b>Total</b>	<b>16,540,407</b>	<b>16,164,528</b>	<b>15,410,026</b>
<b>Budgeted Hard Cost</b>		<b>83.8%</b>	

### Budget Status

Initial Amount	8,868,985
Approved Changes	7,671,422
Pending Changes	-
<b>Total</b>	<b>16,540,407</b>
<b>Budgeted Contingency 0.2%</b>	

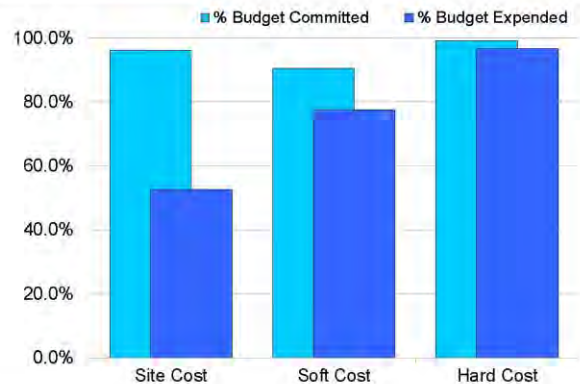
### Committed Status

Initial Contracted AMT	10,595,078	
Contract Changes	5,237,723	32.4%
Unencumbered Contract AMT	331,728	
<b>Total</b>	<b>16,164,528</b>	
<b>Budget Committed 97.7%</b>		

### Expenditure Status

Paid	14,878,955
In Process for PMT	1,253
District Held Retentions	529,818
<b>Total</b>	<b>15,410,026</b>
<b>Budget Expended 93.2%</b>	

### Progress



### Funding Sources

