

# Lowell ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



## Activities

- Completion Anticipated September 2019

## Project Team

- Architect: PBK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp

## Project Status

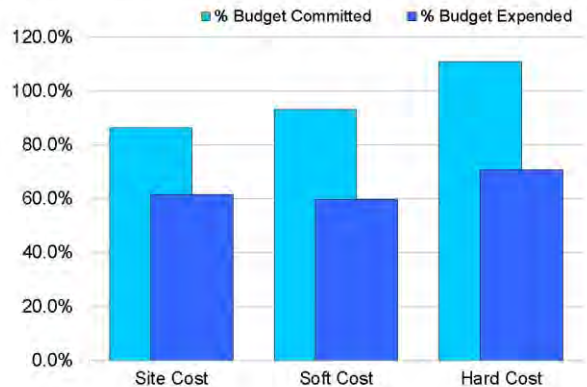
- In Construction

## Lowell ES - HVAC (Lowell HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	182,054	157,093	112,330
Soft Cost	2,795,995	2,603,492	1,670,893
Hard Cost	12,247,995	13,574,322	8,667,595
Contingency	1,339	-	-
<b>Total</b>	<b>15,227,383</b>	<b>16,334,907</b>	<b>10,450,819</b>
<b>Budgeted Hard Cost</b>		<b>80.4%</b>	

### Progress



### Budget Status

Initial Amount	7,115,573
Approved Changes	8,111,810
Pending Changes	-
<b>Total</b>	<b>15,227,383</b>
<b>Budgeted Contingency</b>	<b>0.0%</b>

### Committed Status

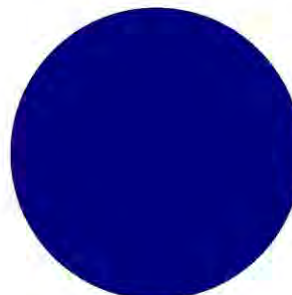
Initial Contracted AMT	11,721,068
Contract Changes	4,613,839 28.2%
<b>Total</b>	<b>16,334,907</b>
<b>Budget Committed</b>	<b>107.3%</b>

### Funding Sources

Budgeted

### Expenditure Status

Paid	10,450,819
<b>Total</b>	<b>10,450,819</b>
<b>Budget Expended</b>	<b>68.6%</b>



■ Measure E Bond Fund  
\$15.2m