

# Longfellow ES HVAC

## Project Summary

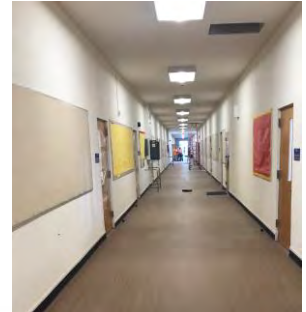
- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Activities

- Completion Anticipated October 2019

## Project Team

- Architect: TSK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp



## Project Status

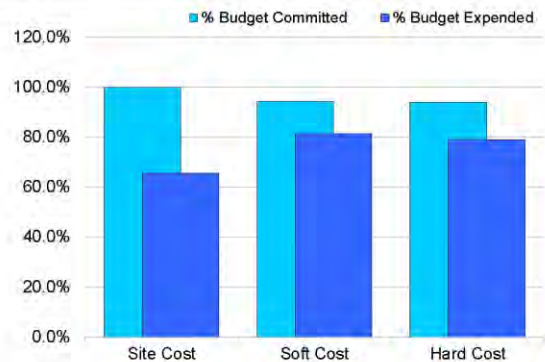
- In Construction

## Longfellow ES - HVAC (Longfellow HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	136,744	136,744	89,620
Soft Cost	2,599,680	2,452,417	2,116,154
Hard Cost	10,907,994	10,251,455	8,621,135
Contingency	173,457	-	-
<b>Total</b>	<b>13,817,875</b>	<b>12,840,617</b>	<b>10,826,910</b>
<b>Budgeted Hard Cost</b>		<b>78.9%</b>	

### Progress

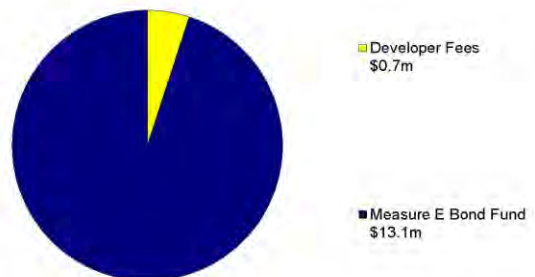


### Budget Status

Initial Amount	7,299,323
Approved Changes	6,518,552
Pending Changes	-
<b>Total</b>	<b>13,817,875</b>
<b>Budgeted Contingency 1.3%</b>	

### Funding Sources

Budgeted



### Committed Status

Initial Contracted AMT	10,509,999	
Contract Changes	2,330,618	18.2%
<b>Total</b>	<b>12,840,617</b>	
<b>Budget Committed 92.9%</b>		

### Expenditure Status

Paid	9,853,378
In Process for PMT	505,829
District Held Retentions	421,490
Construction Withholds	46,212
<b>Total</b>	<b>10,826,910</b>
<b>Budget Expended 78.4%</b>	

### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplt	NTP Date	CGD Date
Balfour C671669	7,880,124	10,049,000	27.5%	-	8,429,807	83.9%	11/02/2017	12/31/2019
<b>Total</b>	<b>7,880,124</b>	<b>10,049,000</b>	<b>27.5%</b>	<b>-</b>	<b>8,429,807</b>	<b>83.9%</b>		