

## Keller MS – HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New ceiling & lights
- Interior & exterior paint
- Fire Alarm Upgrades
- New Windows



### Project Status

- In Construction

### Activities

- Completion Anticipated September 2019

### Project Team

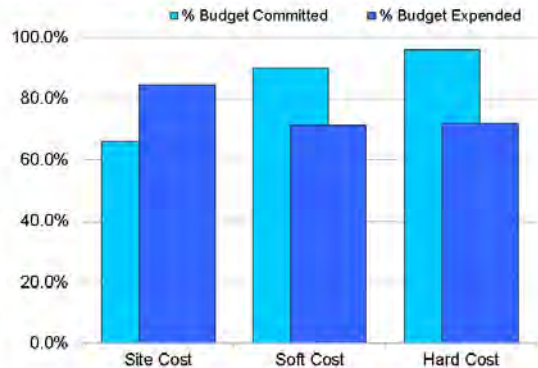
- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

### Keller MS - HVAC (Keller HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	77,001	50,863	65,000
Soft Cost	2,395,796	2,153,573	1,707,237
Hard Cost	13,420,377	12,892,094	9,664,346
Contingency	502,458	-	-
<b>Total</b>	<b>16,395,632</b>	<b>15,096,530</b>	<b>11,436,584</b>
<b>Budgeted Hard Cost</b>	<b>81.9%</b>		

#### Progress

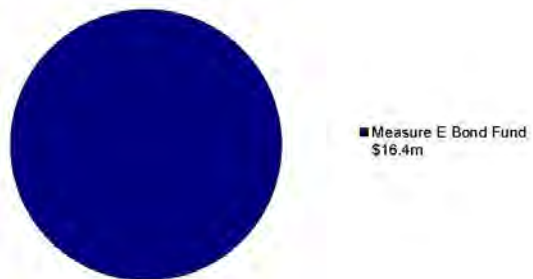


#### Budget Status

Initial Amount	9,717,050
Approved Changes	6,678,582
Pending Changes	-
<b>Total</b>	<b>16,395,632</b>
<b>Budgeted Contingency</b>	<b>3.1%</b>

#### Funding Sources

Budgeted



#### Committed Status

Initial Contracted AMT	12,216,528
Contract Changes	2,880,002
<b>Total</b>	<b>15,096,530</b>
<b>Budget Committed</b>	<b>92.1%</b>

#### Expenditure Status

Paid	10,907,239
In Process for PMT	59,977
District Held Retentions	469,368
<b>Total</b>	<b>11,436,584</b>
<b>Budget Expended</b>	<b>69.8%</b>

#### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
2H Constr. C671764	10,835,240	13,086,071	20.8%	-	9,387,363	71.7%	05/03/2018	12/30/2019
<b>Total</b>	<b>10,835,240</b>	<b>13,086,071</b>	<b>20.8%</b>	<b>-</b>	<b>9,387,363</b>	<b>71.7%</b>		