

Hughes MS – Portable Replacement

Project Summary

➤ Portable Replacement

Project Status

- DSA Approved

Activities

- In Construction

Project Team

- Architect: TSK Architects
- Contractor:
 - Paving:: California 1st
 - Installation: Elite
 - Electrical: TBD
- CM Firm: Cumming Corp

Hughes MS - Portable Replacement (Hughes Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	213,900	-	-
Soft Cost	188,064	-	-
Hard Cost	690,100	5,500	-
Contingency	109,982	-	-
Total	1,202,046	5,500	-
Budgeted Hard Cost		57.4%	

Progress



Budget Status

Initial Amount	1,202,046
Approved Changes	-
Pending Changes	-
Total	1,202,046
Budgeted Contingency	9.1%

Committed Status

Initial Contracted AMT	5,500
Total	5,500
Budget Committed	0.5%

Funding Sources

Budgeted