

Educare – New Construction (at Barton ES)

Project Summary

- Funded with Donor & One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square ft.
- New playground
- Includes drop-off area and parking lot



Project Status

- In Close Out

Activities

- Fundraising ongoing
- Parking area: October 2019
- Facility opened: July 2018

Project Team

- Architect: Perkins Eastman Architects
- Modular Building: American Modular Systems
- Contractor: The Nazerian Group



Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	209,061	195,336	105,336
Soft Cost	1,947,698	1,897,745	1,816,143
Hard Cost	16,590,990	16,703,611	15,538,565
Contingency	17,178	-	-
Total	18,764,928	18,796,692	17,460,044
Budgeted Hard Cost 88.4%			

Budget Status

Initial Amount	13,800,000
Approved Changes	4,964,928
Pending Changes	-
Total	18,764,928
Budgeted Contingency 0.1%	

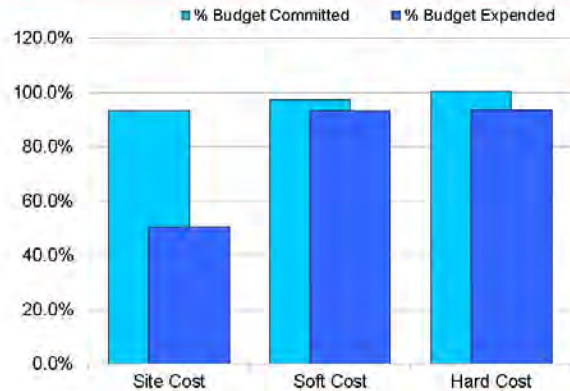
Committed Status

Initial Contracted AMT	27,881,704
Contract Changes	(9,085,012) -48.3%
Total	18,796,692
Budget Committed 100.2%	

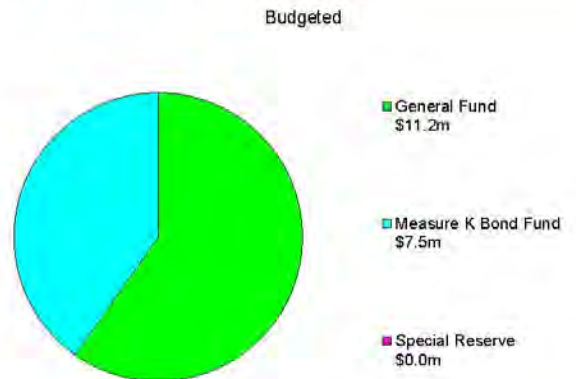
Expenditure Status

Paid	17,460,044
Total	17,460,044
Budget Expended 93.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
American Mod P153535	9,083,136	9,182,144	1.1%	-	9,182,144	100.0%	09/16/2015	03/31/2018
Nazerian C670493	6,994,123	7,169,227	2.5%	-	7,169,227	100.0%	02/20/2017	06/30/2018
Total	16,077,259	16,351,371	1.7%	-	16,351,371	100.0%		