

Bixby ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Activities

- Completion Anticipated: August 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corporation

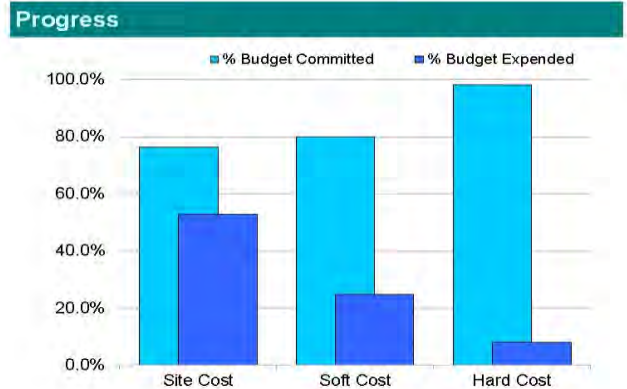


Project Status

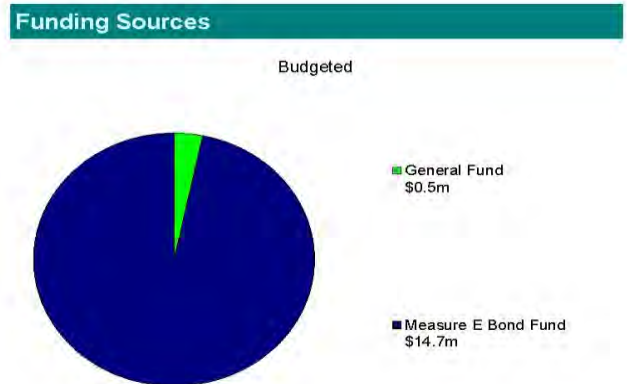
- DSA Approved

Bixby ES - HVAC (Bixby HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	211,980	161,785	112,077
Soft Cost	3,185,860	2,542,324	788,658
Hard Cost	10,628,214	10,433,917	863,112
Contingency	1,222,467	-	-
Total	15,248,521	13,138,026	1,763,847
Budgeted Hard Cost 69.7%			



Budget Status	
Initial Amount	6,811,803
Approved Changes	8,436,718
Pending Changes	-
Total	15,248,521
Budgeted Contingency 8.0%	



Committed Status	
Initial Contracted AMT	13,046,747
Contract Changes	91,278 0.7%
Total	13,138,026
Budget Committed 86.2%	

Expenditure Status	
Paid	1,722,901
District Held Retentions	40,946
Total	1,763,847
Budget Expended 11.6%	

Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C672325	10,851,654	10,851,654	0.0%	-	818,918	7.5%	07/02/2018	12/31/2020
Total	10,851,654	10,851,654	0.0%	-	818,918	7.5%		