

# Barton ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- In Construction

## Activities

- Completion Anticipated August 2019

## Project Team

- Architect: GBA
- Contractor: Tilden-Coil Constructors
- CM Firm: BCM Construction

## Barton ES - HVAC (Barton HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	99,068	92,056	74,249
Soft Cost	2,367,593	2,258,426	1,943,326
Hard Cost	15,174,395	15,173,216	14,313,884
Contingency	0	-	-
<b>Total</b>	<b>17,641,056</b>	<b>17,523,698</b>	<b>16,331,458</b>
<b>Budgeted Hard Cost</b>		<b>86.0%</b>	

### Budget Status

Initial Amount	11,495,229
Approved Changes	6,145,827
Pending Changes	-
<b>Total</b>	<b>17,641,056</b>
<b>Budgeted Contingency</b>	<b>0.0%</b>

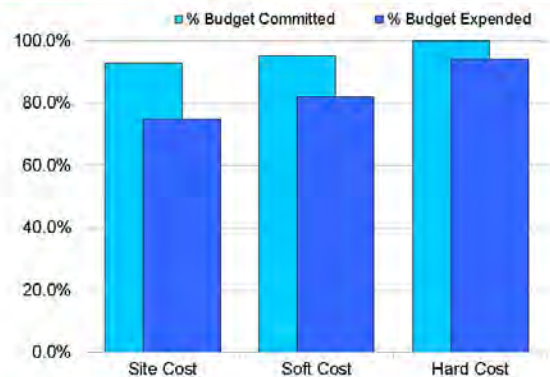
### Committed Status

Initial Contracted AMT	10,547,309	
Contract Changes	6,976,389	39.8%
<b>Total</b>	<b>17,523,698</b>	
<b>Budget Committed</b>	<b>99.3%</b>	

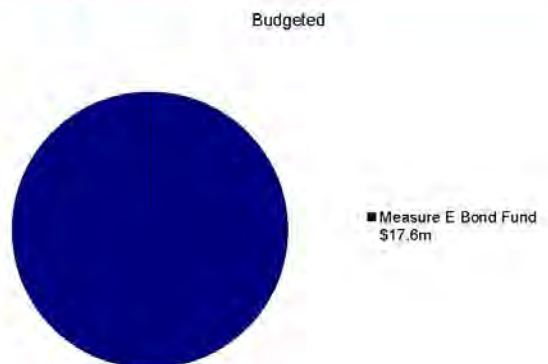
### Expenditure Status

Paid	15,768,771
In Process for PMT	9,943
District Held Retentions	552,744
<b>Total</b>	<b>16,331,458</b>
<b>Budget Expended</b>	<b>92.6%</b>

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C671585	9,019,802	14,833,424	64.5%	-	11,054,873	74.5%	11/16/2017	12/31/2020
<b>Total</b>	<b>9,019,802</b>	<b>14,833,424</b>	<b>64.5%</b>	<b>-</b>	<b>11,054,873</b>	<b>74.5%</b>		