

Educare – New Construction (at Barton ES)

Project Summary

- To be funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot
- Barton ES playground redesign and renovation



Project Status

- Construction documents completed April 2016
- DSA Review: Approval obtained December 2016
- Bidding: Completed: February 2017
- Construction began: February 2017
- Completion: anticipated for January 2018

Activities

- Fundraising ongoing
- Groundbreaking: TBD

Project Team

- Architect: Dougherty & Dougherty, LLP
- Modular building manufacturer: American Modular Systems
- Contractor: The Nazerian Group





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,772	105,772	99,264
Soft Cost	1,504,256	1,308,264	811,782
Hard Cost	15,901,659	15,290,039	5,736,615
Contingency	609,613	-	-
Total	18,121,300	16,704,074	6,647,661
Budgeted Hard Cost 87.8%			

Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
Total	18,121,300
Budgeted Contingency 3.4%	

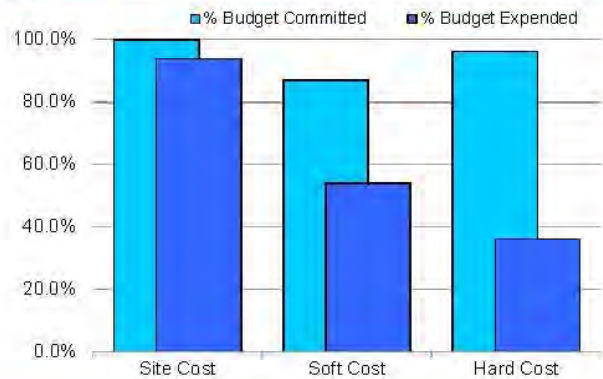
Committed Status

Initial Contracted AMT	17,585,677
Contract Changes	(881,603) -5.3%
Total	16,704,074
Budget Committed 92.2%	

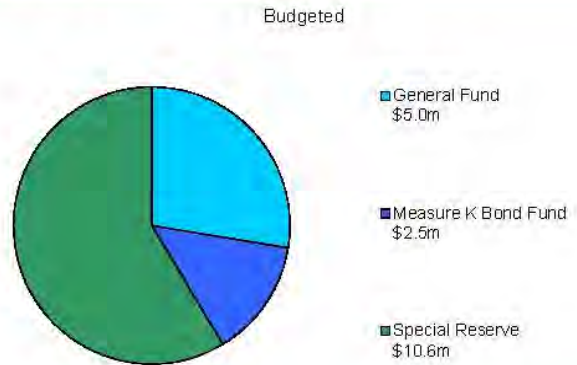
Expenditure Status

Paid	3,118,236
In Process for PMT	3,247,578
District Held Retentions	281,847
Total	6,647,661
Budget Expended 36.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
American Mod P153535	9,083,136	9,083,136	0.0%	-	5,636,933	62.1%	09/16/2015	08/01/2017
Nazerian Group C670493	6,994,123	6,994,123	0.0%	-	-	0.0%	02/20/2017	06/30/2018
Total	16,077,259	16,077,259	0.0%	-	5,636,933	35.1%		