

## Browning High School - New Construction (New HS #2)

### Project Summary

- New High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

### Project Status

- MEP work in progress
- Doors: In Progress
- Installing finishes to all buildings: In Progress
- Underground utilities: 95% complete
- Exterior framing: Complete
- T- Bar ceiling: 99% complete
- Building footings and foundations: Complete
- Structural steel erection: Complete
- Site retaining walls: Complete
- Drywall : Complete

### Activities

- Water and sewer tie: November 2016, 90% complete
- Offsite work: February – June 2017
- Athletic Field and Parking: April – August 2017
- Structure steel fireproofing - Complete

### Project Team

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Construction Contractor: T.B. Penick and Sons, Inc.
- Offsite Contractor: Pans Arvin
- Field Contractor: Asphalt Fabric and Engineering





**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)  
Colbi Technologies Inc. (c)

**Browning High School - New Construction (New HS #2) (Browning HS2)**

**Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	828,284	751,726	718,623
Soft Cost	11,219,419	10,495,372	9,869,022
Hard Cost	58,438,755	52,668,184	49,556,495
Contingency	123,082	-	-
<b>Total</b>	<b>70,609,539</b>	<b>63,915,283</b>	<b>60,144,141</b>
<i>Budgeted Hard Cost 82.8%</i>			

**Budget Status**

Initial Amount	63,247,000
Approved Changes	7,362,539
Pending Changes	-
<b>Total</b>	<b>70,609,539</b>
<i>Budgeted Contingency 0.2%</i>	

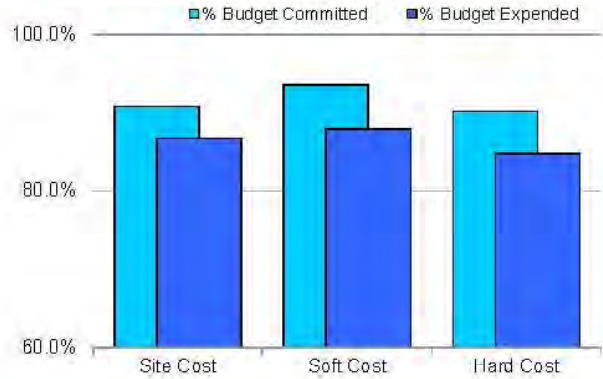
**Committed Status**

Initial Contracted AMT	73,113,010
Contract Changes	(9,197,727) -14.4%
<b>Total</b>	<b>63,915,283</b>
<i>Budget Committed 90.5%</i>	

**Expenditure Status**

Paid	55,049,457
In Process for PMT	665,821
District Held Retentions	56,259
Construction Withholds	4,372,604
<b>Total</b>	<b>60,144,141</b>
<i>Budget Expended 85.2%</i>	

**Progress**



**Funding Sources**



**Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	48,793,400	-2.0%	-	46,523,211	95.3%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	1,843,000	0.0%	-	1,125,171	61.1%	11/01/2016	03/31/2017
<b>Total</b>	<b>53,103,700</b>	<b>52,111,613</b>	<b>-1.9%</b>	<b>-</b>	<b>49,123,595</b>	<b>94.3%</b>		

