

Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin October 2019

Project Team

- Architect: GBA Architects Engineers
- Contractor: TBD

Long Beach Unified School District



Printed 4/10/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Barton ES - HVAC (Barton HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	195,419	-	-
Soft Cost	1,885,218	453	453
Hard Cost	7,115,547	750,000	-
Contingency	2,299,046	-	-
Total	11,495,229	750,453	453
Budgeted Hard Cost		61.9%	

Budget Status

Initial Amount	11,495,229
Pending Changes	-
Total	11,495,229
Budgeted Contingency 20.0%	

Committed Status

Initial Contracted AMT	750,151	
Contract Changes	302	0.0%
Total	750,453	
Budget Committed 6.5%		

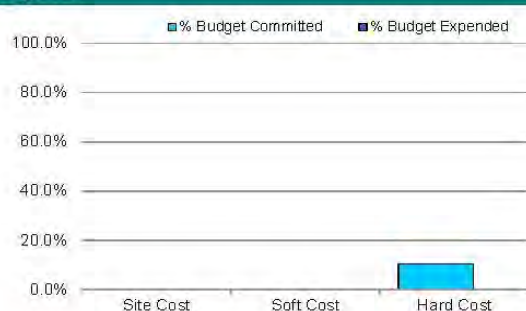
Expenditure Status

Paid	151
In Process for PMT	302
Total	453
Budget Expended 0.0%	

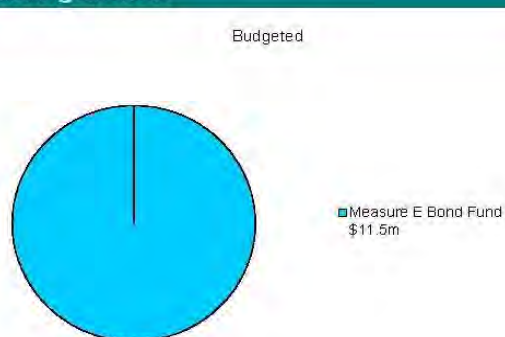
Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Progress



Funding Sources



Barton ES Site Improvements

Project Summary

- Barton ES playground redesign and renovation
- Install new lunch shelter and playground apparatus
- Upgrade restroom building and adding a new unisex staff restroom
- Upgrade site electrical

Project Status

- DSA approval obtained November and December 2016
- Bidding: Completed. Awarded to the Nazerian Group
- Construction scheduled to begin: Summer 2017
- Completion: anticipated for end of Summer 2017
- Barton ES Site Improvements were previously included in scope of work for Educare project but are now going to be removed and placed into a separate project

Activities

- Groundbreaking: TBD

Project Team

- Architect: Dougherty & Dougherty, LLP
- Contractor: The Nazerian Group





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Barton - Improvements (Barton Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	10,000	8,033	-
Soft Cost	112,563	61,295	46,152
Hard Cost	837,850	307,552	74,756
Contingency	39,587	-	-
Total	1,000,000	376,879	120,909
Budgeted Hard Cost 83.8%			

Budget Status

Initial Amount	1,000,000
Approved Changes	-
Pending Changes	-
Total	1,000,000
Budgeted Contingency 4.0%	

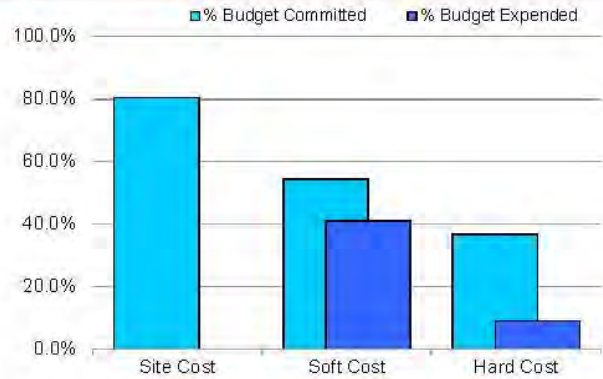
Committed Status

Initial Contracted AMT	372,199
Contract Changes	4,680 1.2%
Total	376,879
Budget Committed 37.7%	

Expenditure Status

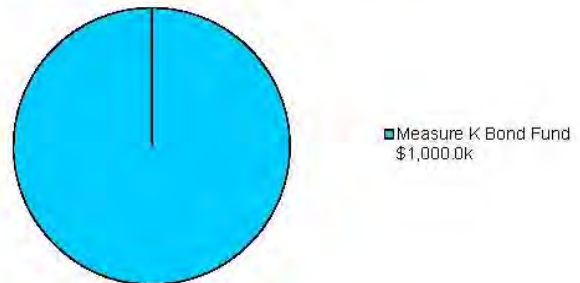
Paid	81,339
In Process for PMT	37,037
District Held Retentions	2,533
Total	120,909
Budget Expended 12.1%	

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Ben's Asphalt, Inc. C665573	65,100	65,100	0.0%	-	50,650	77.8%	06/20/2016	08/28/2016
Total	65,100	65,100	0.0%	-	50,650	77.8%		