Measure K Bond Program

Project Update

March 26, 2015

Long Beach Unified School District

CITIZENS’ BOND OVERSIGHT COMMITTEE
I. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (Eunice Sato Academy) (MS)
- Renaissance High School for the Arts Major Renovation
- Jessie Elwin Nelson MS – Post Occupancy Closeout

II. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
- Bancroft MS Gym AB300
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Hoover MS Gym AB300
- Portable Removal Phase II
- Portable Removal Phase III A/B
- Fire Alarm, Intercom & Clock Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase II
- Intercom and Clock System Replacement
- Cameras
- Telecommunications Phase I
- Telecommunication Phase II
- Telecommunication Phase III
- Wireless Data Communications Phase II
- CAMS Technology and Site Improvements
- Wilson HS ADA Improvements
- Lowell ES/Willard ES ADA Improvements
- DSA Certification
- Wilson HS DSA Certification
- Lakewood HS DSA Certification
- Wilson HS DSA Certification
- Truss Repair at Hughes, Twain and Lindberg
Long Beach Unified School District

Project Summary:
- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f. with 45 classrooms
- On-site parking structure for staff with roof top playground

Project Status:
- Interim Housing: Entire site moved to Butler
- Construction phase: Notice to Proceed issued August 24, 2013
- Target school re-opening: Fall 2015

Upcoming Activities:
- Site work: Underway
- Flooring: Underway
- Parking Structure 2nd floor deck: Underway

Project Team:
- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

Budget:
- Estimated Total Project Budget: $58.81M
- Estimated Construction Budget: $49.61M
- Dollars Expended (as of 2/27/15): $43M
I. Major Projects Update

Roosevelt Elementary School New Construction
1. Major Projects Update

Roosevelt Elementary School New Construction
Project Summary:

- Existing facilities built in 1930’s and 1940’s with additions built in the 1950’s through 1990’s
- 26.89 acre site
- Existing 301,663 s.f. of permanent and 31,680 s.f. of portable structures
- New and renovated facilities: 395,000 s.f.
- 132 classrooms, six (6) Academies
- Master Plan capacity: 3,600 students

Project Status:

- Ph. 1A Interim Housing: DSA closeout: Underway
- Construction Documents: Ph. 2B Underway
- Schematic Design complete: 2A, 5, 6
- Phase 1B Demolition: Completed
- Phase 1C DSA approval: Completed

Upcoming Activities:

- Design Development 2A: Underway
- Design Development AB 300: Completed
- Ph. 1B Increment 1: Completed
- Ph. 1B Increment 2 NTP issued: February 16, 2015

Project Team:

- Architect: NTD (Ph. 1, 2B), and PJHM (Ph. 2A, 4, 5, 6)
- Contractors:
  - Phase 1A: McCarthy Building Companies
  - Phase 1B Demo: Unlimited Environmental
  - Phase 1B inc.1: Hayward Baker Inc.
  - Phase 1B inc.2: Pinner Construction Company, Inc.
# I. Major Projects Update

## Jordan High School Major Renovation

### budgets:

<table>
<thead>
<tr>
<th></th>
<th>Phase I</th>
<th>Phase II</th>
<th>Phase IV*</th>
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*AB 300 project
I. Major Projects Update

Jordan High School Major Renovation

Deep soil mixing

Long Beach Unified School District
Project Summary:

- New Browning High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services

Project Status:

- Underground utilities 90% complete
- Building footings and foundations ongoing
- Waterproofing of site building retaining walls in progress

Upcoming Activities:

- Structural steel to start April 1, 2015
- Tie into off site utilities
- Back fill of site retaining walls
- Easement retaining walls

Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Contractor Grading: Crew, Inc.
- Contractor Construction: T.B. Penick and Sons, Inc.

Budget:

- Estimated Total Project Budget: $65.74M
- Estimated Construction Budget: $51.66M
- Dollars Expended (as of 2/28/15): $55.51M
I. Major Projects Update

New Browning High School #2
I. Major Projects Update

New Browning High School #2

Long Beach Unified School District
I. Major Projects Update
New High School #3 at the Former JFA Site

Project Summary:
• Convert Jordan Freshman Academy (JFA) to a small High School (#3)
• Existing 58,352 s.f. facility in the Jordan Planning Area
• Built in 2001
• 8.5 acre site
• Facility Master Plan recommendation to move students to Jordan High School
• Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:
• Construction Documents: Pending
• DSA Agency review: Pending
• Construction anticipated: TBD

Project Team:
• Architect: NAC Architecture

Budget:
• Estimated Total Project Budget: $5M
• Estimated Construction Budget: $3.70M
• Dollars Expended (as of 2/28/15): $328K
Project Summary:

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

Project Status:

- Campus re-painted: August 2014
- Site assessment and project scope development: Completed
- Construction anticipated: June 2016
- Target school opening: September 2017

Project Team:

- Architect: TBD
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $2.5M
- Estimated Construction Budget: $1.8M
- Dollars Expended (as of 2/28/15): $81K
**Project Summary:**
- Eunice Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- A phased system will be used to convert existing MS to a HS
- Scope:
  1. Portable demolition
  2. Parking lot expansion
  3. Exterior painting
  4. Minor classroom modifications
  5. Minor fencing
  6. New lockers and PE building (AB 300 project)
  7. Demolition of existing gym

**Project Status:**
- Project scope development: Underway
- Portable demolition: Anticipated May 2015
- Parking lot expansion: Anticipated Summer 2015

**Upcoming Activities:**
- Exterior painting: Summer 2015
- Chemistry Lab modifications: Summer 2015
- Engineering computer labs: Summer 2015
- Fencing: Fall 2015
- Athletic/Locker Facility: Fall 2015
- Demolition of existing Gym: Summer 2016

**Project Team:**
- Architect: Ghataode Bannon Architects, LLP (parking lot expansion)
- Contractor: TBD

**Budget:**
- Estimated Total Project Budget: $1.76M
- Estimated Construction Budget: $1.01M
- Dollars Expended (as of 2/28/15): $77K

*(Not including new Athletic/Locker Facility and Demolition of existing Gym building)*
Project Summary:

- Existing facility constructed in 1930s and additions constructed in the 1940s
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- New performing arts building and P.E. facilities

Project Status:

- Design development: Completed
- Interim Housing Plan: Underway
- 50% Construction documents: Under review

Upcoming Activities:

- Construction Documents: Underway
- Construction: Anticipated Summer 2016
- DSA Submittal: June 2015

Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $40M
- Estimated Construction Budget: $28M
- Dollars Expended (as of 2/28/15): $845K
Project Summary:

• Scope included the repair, replacement, and addition of the following items:

Facilities:
• New DSA approved Marquee near 20th/Cherry (UC*)
• Trash can wash (C)
• Infill four (4) existing, under stair, planters with concrete and barrier rails (C)

Maintenance:
• Replace MPR stage flooring (C)
• Replace AC paving with concrete (C)
• Additional electrical outlets (C)
• Add five (5) sound damping elements in library (C)
• Nelson Knights center court logo added in gym (C)
• Add speed bump in drop off lane near 20th street (C)
• Convex mirrors in boys and girls locker room and library (C)

Project Status:
• Marquee installation and training complete.
• Storm drain and planter in fill complete and in close out phase.
• Maintenance work complete.

*Under Construction = UC, Completed = C

Project Team:
• Contractor Marquee: Quiel Brothers Signs Company
• Contractor Trashcan Wash and Planter infill: J.RDMMAC, Inc.

Budget:
• Estimated Total Project Budget: $529K
• Estimated Construction Budget: $225K
• Dollars Expended (as of 2/28/15): $403K
II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

**Project Summary:**
- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 155,000 s.f. facility will include 46 classrooms

**Project Status:**
- Interim Housing: Entire site moved to Keller
- Seismic mitigation approved: August 20, 2014
- Overcrowding Relief Grant approved: November 25, 2014
- Target School re-opening: Fall 2015

**Upcoming Activities:**
- Exterior painting: Underway
- Interior finishes and casework: Underway
- Site work: Underway

**Project Team:**
- Construction Management Firm: Balfour Beatty Construction
- Contractor Demolition & Abatement: Turner Construction Company
- Contractor Main Buildings: Pinner Construction Company, Inc.

**Budget:**
- Estimated Total Project Budget: $66.2M
- Estimated Construction Budget: $50.24M
- Dollars Expended (as of 2/28/15): $40M
II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Proposed Site Plan

Long Beach Unified School District
II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Bldg E (Lunch Shelter) Prep For Concrete Underway.

Bldg F (Library) Bookshelves/Casework Set In Place.

Bldg C (Kindergarten) Exterior Doors Hung.

Bldg C (Kindergarten) Window Frame Installation Near Completion.
II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

- Bldg G (Gym) Plaster Finish Coat Near Completion
- Bldg F (Computer Lab) Teacher Wall Casework Installed and Ceiling Tiles in Place
- Site (Fire Lane) Grading of Fire Lane Near Completion
- Bldg D (Auditorium) Roof Near Completion
Project Summary:

- Seismic upgrade to auditorium building identified on the State’s AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Interim housing (portables) during construction

Project Status:

- Construction NTP issued: January 26, 2015
- OPSC Conceptual/Funding Application: Under review
- DSA project approval: Completed July 2, 2014
- Interim Housing: Buildings occupied January 26, 2015
- Board approval of Construction contract: December 9, 2014

Upcoming Activities:

- Construction: Underway
- Contractor mobilization: Complete
- Interior selective demolition: Underway

Project Team:

- Architect: LPA, Inc.
- Contractor Interim Housing: Winter Park Co.
- Contractor: Pinner Construction Company Inc.

Budget:

- Estimated Total Project Budget: $20.31M
- Estimated Construction Budget: $14.3M
- Dollars Expended (as of 2/28/15): $2.26M
II. District-Wide Projects Update

Polytechnic HS Auditorium AB300
II. District-Wide Projects Update

Polytechnic HS Auditorium AB300
II. District-Wide Projects Update

Wilson HS Auditorium AB300

Project Summary:

• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
• Boiler replacement project scope will be performed concurrently with AB300 project

Project Status:

• DSA Agency submittal: Under Review
• Construction anticipated: Summer 2015

Upcoming Activities:

• DSA approval anticipated: April 2015

Project Team:

• Architect: LPA, Inc.
• Construction Management Firm: Bernards Construction

Budget:

• Estimated Total Project Budget: $11.56M
• Estimated Construction Budget: $8.05M
• Dollars Expended (as of 2/28/15): $1.49M
Project Summary:

- Phase IV of overall Jordan HS Major Renovation
- Seismic upgrade to auditorium building identified on the State’s AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

Project Status:

- DSA confirmation of SMP funding eligibility: Completed
- Construction anticipated: Summer 2016
- Schematic Design: Completed
- Design Development: Completed
- Construction Documents: Underway
- Construction Phase IC anticipated Fall 2016

Project Team:

- Architect: PJHM Architects, Inc.

Budget:

- Estimated Total Project Budget: $20.1M
- Estimated Construction Budget: $13.55M
- Dollars Expended (as of 2/28/15): $628K
Project Summary:

- Seismic upgrade to gym building identified on the State’s AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)

Project Status:

- Funding Application: Approved August 20, 2014
- Notice to Proceed issued: August 25, 2014
- Exterior painting commenced
- Lockers, acoustical panels and finishes being installed.
- Fire Alarm devices are being installed
- ADA site work complete
- Drywall being installed

Upcoming Activities:

- Fire Alarm testing and programing
- Final cleaning to commence beginning of April 2015
- Construction completion anticipated: April 2015

Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

Budget:

- Estimated Total Project Budget: $6.2M
- Estimated Construction Budget: $4.25M
- Dollars Expended (as of 2/28/15): $2.8M
II. District-Wide Projects Update

Bancroft MS Gym AB300

- Lockers installed
- Restrooms complete
- Structural Steel is complete
- Scoreboard and acoustical panels installed
Project Summary:
• Seismic upgrade to gym building identified on the State’s AB300 report
• Scope of work on hold

Project Status:
• DSA confirmation of SMP funding eligibility: Completed
• DSA Agency Review, Phase 2: Completed
• OPSC Conceptual Approval: Completed

Project Team:
• Architect: LPA, Inc.

Budget:
• Estimated Total Project Budget: $1.34M
• Estimated Construction Budget: $770K
• Dollars Expended (as of 2/28/15): $130K
Project Summary:

- Demolition of gym building identified on the State’s AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work

Project Status:

- DSA Agency review: Phase 2 completed
- Construction anticipated: Fall 2015
- OPSC Conceptual Approval: Completed
- Schematic Design: Completed
- Construction documents: Completed

Upcoming Activities:

- DSA submittal: November 20, 2015
- Construction anticipated Summer 2015
- DSA review: Underway

Project Team:

- Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: $4.91M
- Estimated Construction Budget: $3.5M
- Dollars Expended (as of 2/28/15): $363K

Long Beach Unified School District
Project Summary:

- Seismic upgrade to gym building identified on the State’s AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)

Project Status:

- Funding Application: Approved August 20, 2014
- Notice to Proceed issued: August 25, 2014
- Exterior painting complete
- Lockers and bleachers currently being installed
- Tile in restrooms has commenced
- ADA site work complete

Upcoming Activities:

- Rough carpentry, plumbing: Complete
- Restroom finishes to be installed
- Construction completion anticipated: April 2015

Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

Budget:

- Estimated Total Project Budget: $4.8M
- Estimated Construction Budget: $3.2M
- Dollars Expended (as of 2/28/15): $2.5M
II. District-Wide Projects Update

Hoover MS Gym AB300

Exterior of building being painted

Bleachers

Installation of lockers

Tile in the restrooms

Long Beach Unified School District
II. District-Wide Projects Update

Portable Removal Phase II

Project Summary:

- Removal of portable buildings at the following sites:
  - Birney ES
  - Burbank ES
  - Cleveland ES
  - Gant ES
  - Gompers K-8
  - Grant ES
  - Hamilton MS
  - Hoover MS (2)
  - Kettering ES (1)
  - King ES
  - Lindsey MS (2)
  - MacArthur ES
  - Madison ES
  - McKinley ES
  - Riley ES
  - Webster ES

Project Status:

- All portables have been removed.
- Project close-out: Complete

(1) Building removal completed under contract with the District’s Maintenance Branch
(2) Removal incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects

Project Team:

- Architect: MSP Architects
- Contractor: Horizon Construction, and Oceanstate Development

Budget:

- Estimated Total Project Budget: $3.2M
- Estimated Construction Budget: $2.14M
- Dollars Expended (as of 2/28/15): $1.75M

Long Beach Unified School District
**Project Summary:**

- Removal of portable buildings at the following sites: (Phase III A)
  - Addams ES
  - Barton ES
  - Burcham ES
  - Burnett ES
  - Garfield ES
  - Marshall MS
  - Signal Hill ES
  - Stephens MS

- Millikan HS: Removal and replacement of 4 modular buildings for sever special education at.
- Naples ES: Removal and replacement of 4 portable classrooms with the addition of 1 portable classroom.

**Project Status:**

- Construction drawings: Under and DSA review
- Demolition and Removal: Project closeout

**Upcoming Activities:**

- Naples Removal and Replacement: Summer 2015
- Millikan Removal and Replacement: Summer 2015

**Project Team:**

- Contractor: (Phase III A): ARC Construction
- Contractor: (Phase III B): TBA

**Budget:**

- Estimated Total Project Budget: $4.37M
- Estimated Construction Budget: $3.2M
- Dollars Expended (as of 2/28/15): $1.01M
II. District-Wide Projects Update

Fire Alarm, Intercom, and Clock Replacement Phase I

Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following nine (9) school sites
- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues

Bid Package #1
- Lee ES – Substantially complete
- Rogers MS – Substantially complete

Bid Package #2
- Bryant ES – Substantially complete
- Stephens MS – Substantially complete
- Washington MS – Substantially complete

Bid Package #3
- McKinley ES – Substantially complete
- Willard ES – Substantially complete
- Addams ES – Substantially complete
- Lincoln ES – Substantially complete

Project Status:

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- Old equipment has been removed and turned over to site. Now in Punch list and close out.

Project Team:

- Architect: CSDA Architects
- Contractor: Minco Construction and JAM Corporation

Budget:

- Estimated Total Project Budget: $8.8M
- Estimated Construction Budget: $5.64M
- Dollars Expended (as of 2/28/15): $8.04M

Long Beach Unified School District
II. District-Wide Projects Update

Fire Alarm, Intercom, and Clock Replacement Phase II

Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
  
  **Bid Package I A:**  
  • Cabrillo HS
  
  **Bid Package II B:**  
  • Hudson ES  
  • Webster ES
  
  **Bid Package III B:**  
  • Bixby
  • Kettering
  • Cleveland
  
  **Bid Package IV B:**  
  • Jefferson MS
  • International ES
  
  **Bid Package V B:**  
  • Barton
  • Lindbergh
  • Robinson

Project Status:

- DSA Agency review: Approved
- Construction anticipated: Summer 2015

Upcoming Activities:

- Phase II B, III B and IV B bid opening: March 31, 2015
- Construction of Phase I A Cabrillo HS: Underway

Project Team:

- Contractor (Bid Package 1A): PARS Arvin
- Contractor (All other phases): TBD

Budget:

- Estimated Target Project Budget: $12.32M
- Estimated Construction Budget: $9.73M
- Dollars Expended (as of 2/28/15): $518K

Long Beach Unified School District
Project Summary:

- Replacement and new installation of intercom and clock systems at the following 62 school sites:
  - Alvarado ES
  - Avalon K-12
  - Bancroft MS
  - Beach HS
  - Bethune ES
  - Birney ES
  - Buffum ES
  - Burbank ES
  - Burcham K-8
  - Burnett ES
  - Butler Site
  - Cabrillo HS
  - Carver ES
  - Chavez ES
  - Cubberley K-8
  - Dooley ES
  - Edison ES
  - Emerson ES
  - EPHS (Cedar)
  - Franklin MS
  - Fremont ES
  - Gant ES
  - Garfield ES
  - Gompers K-8
  - Grant ES
  - Hamilton MS
  - Harte ES
  - Henry K-8
  - Hill MS
  - Holmes ES
  - Hoover MS
  - Hughes MS
  - Keller site
  - King ES
  - Lafayette ES
  - Lakewood HS
  - Longfellow ES
  - Los Cerritos ES
  - Lowell ES
  - MacArthur ES
  - Madison ES
  - Mann ES
  - Marshall MS
  - Millikan HS
  - Monroe K-8
  - Muir K-8
  - Naples ES
  - PAAL
  - Polytechnic HS
  - Powell K-8
  - Prisk ES
  - Reid HS
  - Renaissance HS
  - Riley ES
  - Signal Hill ES
  - Stanford MS
  - Stevenson ES
  - Tincher K-8
  - Tucker ES
  - Twain ES
  - Whittier ES
  - Wilson HS

Project Status:

- Out to Bid: May 2015
- Construction anticipated: July 2015

Project Team:

- Contractor: TBD

Budget:

- Estimated Total Project Budget: $9.51M
- Estimated Construction Budget: $7M
- Dollars Expended (as of 2/28/15): $882K
Project Summary:

• Upgrade security technology, infrastructure, intercoms, and clock replacement at the following 11 HS sites:
  • Avalon K-12
  • Beach HS
  • Cabrillo HS
  • EPHS (Cedar)
  • Lakewood HS
  • Mc Bride HS
  • Millikan HS
  • PAAL
  • Polytechnic HS
  • Reid HS
  • Renaissance HS
  • Wilson HS

Project Status:

• Site assessments and project scope development: Completed
• Final design review: Complete
• Construction anticipated: April 2015

Project Team:

• Contractor: Veterans Communication Services, Inc.

Budget:

• Estimated Total Project Budget: $7.37M
• Estimated Construction Budget: $5.30M
• Dollars Expended (as of 2/28/15): $628K
II. District-Wide Projects Update

Telecommunications Phase I, II, and III

Project Summary:

Phase I
- Replace phone switch and handsets at the following nine (9) school sites:
  - Cabrillo HS
  - Jordan HS
  - Jordan Plus
  - Lakewood HS
  - Millikan HS
  - Polytechnic HS
  - Renaissance HS
  - Wilson HS
  - Avalon K-12

Phase II
- Replace phone switch and handsets at 33 ES and MS sites and small HS sites
- ERATE funds are anticipated for Phase II sites

Phase III
- Replace phone switch and handsets at 38 school sites

Budget:

Phase I
- Estimated Total Project Budget: $1.84M
- Estimated Construction Budget: $1.7M
- Dollars Expended (as of 2/28/15): $2.8K

Phase II
- Estimated Total Project Budget: $4.78M
- Estimated Construction Budget: $3.56M
- Dollars Expended (as of 2/28/15): $0

Phase III
- Estimated Total Project Budget: $4.04M
- Estimated Construction Budget: $3.03M
- Dollars Expended (as of 2/28/15): $0

Project Status:

Phase I
- Bid Awarded to Carousel Industries on May 6, 2014
- Construction Completion anticipated: September 2015

Phase II
- Site assessments and project scope development: Complete
- Out to Bid: Summer 2015
- Construction anticipated: Fall 2015

Phase III
- Site assessments and project scope development: Underway
- Construction anticipated: Spring 2016
II. District-Wide Projects Update

CAMS Technology & Site Improvements

Project Summary:

• Technology improvements:
  • Fire alarm upgrade
  • Intercom and clock replacement
  • Wireless data communications

• Site improvements:
  • ADA accessible ramp/stair

Project Status:

• DSA Agency Review: Approved
• Obtained CSDUH Building Permit
• Construction Underway: Completion anticipated April 2015

Project Team:

• Architect: HMC Architects
• Contractor: Minco Construction

Budget:

• Estimated Total Project Budget: $1.31M
• Estimated Construction Budget: $899K
• Dollars Expended (as of 2/28/15): $810K
Project Summary:

- ADA improvements at Wilson HS including:
  
  Phase 1
  - Site accessibility and path of travel
  - Site signage
  - Accessible parking
  - New pedestrian accessible ramp at west athletic field, and wheelchair seating
  - New pool lifts at the Natatorium
  
  Phase 1A
  - New accessible ticket booths, concession stands, and restrooms at the stadium home and visitors side.

  Phase 2
  - Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium
  - Re-paving of basketball court area

Project Status:

- Construction start date 1, 1A & 2: June 2014
- Phase 1, 1A & 2 Completion: January 31, 2015
- Construction of Phase 1 & 1A Punchlist: Complete
- Health Department inspection complete and approved with minor corrections

Upcoming Activities:

- Notice of Completion in process

Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Erickson-Hall Construction
- Contractor: Morillo Construction, Inc.

Budget:

- Estimated Total Project Budget: $4.21M
- Estimated Construction Budget: $2M
- Dollars Expended (as of 2/28/15): $2.42M
II. District-Wide Projects Update
Lowell ES ADA /Willard ES ADA Improvements

Project Summary:

• Lowell ES ADA improvements:
  • Site accessibility and path of travel
  • Site signage
  • Main entry ramp
  • New door hardware

• Willard ES ADA improvements:
  • Site accessibility and path of travel
  • Site signage
  • Entry ramp
  • New door hardware
  • New elevator
  • Restroom accessibility improvements

Lowell ES Project Status:

• DSA submittal: Approved March 11, 2014
• Construction anticipated: Summer 2015
• Procurement: Underway

Willard ES Project Status:

• DSA submittal: Approved June 2014
• Bid approval awarded: December 9, 2014
• Construction underway: Phase 2A Demolition compete
• MEP rough in underway
• Phase 2B & 3 - Pending
• Anticipated completion: August 14, 2015

Project Team:

• Architect (Lowell): West Group Designs
• Architect (Willard): GB Architects
• Contractor: (Lowell) TBD
• Contractor: (Willard) Minco Construction

Budget:          Lowell/Willard

• Estimated Total Project Budget:   $705K / $4.21M
• Estimated Construction Budget:   $455K / $2M
• Dollars Expended (as of 2/28/15 ):  $6.6K / $2.42M
II. District-Wide Projects Update

DSA Certification

Project Summary:

• 392 DSA Applications identified to date
• 327 Applications are now Certified (complete)
• 65 Applications are under evaluation with 15 Applications at DSA for Certification
• 27 District sites are “clear”:
  - Alvarado ES
  - Bancroft MS
  - Barton ES
  - Bryant
  - Buffum
  - Burbank ES
  - Burnett ES
  - CAMS
  - Carver ES
  - Dooley's
  - Emerson ES
  - Hamilton MS
  - Henry ES
  - Hoover MS
  - Holmes ES
  - Lincoln ES
  - Lindsey Academy
  - Longfellow ES
  - Los Cerritos ES
  - Lowell ES
  - MacArthur ES
  - Naples ES
  - Prisk ES
  - Riley ES
  - Rogers MS
  - Tincher
  - Twain ES
  - Webster ES
  - Willard ES

Project Status:

• Close-out activities underway for multiple sites
• Remedial work will be performed by District’s Maintenance Branch
• Binders at DSA are now delayed 3-6 months for review. If a new project is being affected by the closeout of an old DSA project LBUSD must notify DSA if a project must be certified to ensure intake of a new project. Those files will have priority.

Budget:

• Estimated Total Project Budget: $5.15M
• Estimated Construction Budget: $2.01M
• Dollars Expended (as of 2/28/15): $1.97M

Long Beach Unified School District
Project Summary:

- **Washington MS Modernization DSA Certification**
  - Scope of work includes:
    - Site Accessibility and path of travel
    - New unisex restroom in basement
    - New wheelchair lift to basement
    - Accessible parking

- **Lakewood HS Modernization DSA Certification**
  - Scope of work includes:
    - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps wheelchair lift, etc.)

- **Wilson HS DSA Certification**
  - Scope of work includes:
    - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)

Project Status:

- **Washington MS**
  - DSA Approved: November 4, 2014
  - Construction Anticipated: Summer 2015

- **Lakewood HS**
  - DSA Agency Submittal: Fall 2014
  - Construction Anticipated: Summer 2015

- **Wilson HS Roof Project**
  - DSA Agency Submittal: Approved
  - Construction Completed: August 12, 2014

Project Team:

- **Washington MS**
  - Contractor: TBD

- **Lakewood HS**
  - Architect: Harley Ellis Devereaux
  - Contractor: TBD

- **Wilson HS**
  - Architect: LPA, Inc.
  - Contractor: Sea Pac Engineering

Budget:

- Estimated Total Project Budget: $1.07M / 369K / 1.73M
- Estimated Construction Budget: $1.06K / 238K / 1.16M
- Dollars Expended (as of 2/28/15): $42K / 4.8K / 767K
II. District-Wide Projects Update
Truss Repair and Replacement

Project Summary:
• Repair of existing roof trusses in the Auditorium/Cafeteria buildings at Hughes MS, Twain ES and Lindbergh MS.
• Scope includes: Minimal site improvements for accessibility.

Project Status:
• DSA approved November 12, 2015
• Bid preparation: Underway
• Construction: Anticipated June 2015

Project Team:
• Contractor: TBA

Budget:
• Estimated Total Project Budget: $400,000
• Estimated Construction Budget: $400,000
• Dollars Expended (as of 2/28/15):
This presentation along with Citizens’ Oversight Committee information is available at:

www.lbschools.net