Measure K Bond Program
Project Update
June 26, 2014

Long Beach Unified School District
CITIZENS’ BOND OVERSIGHT COMMITTEE
I. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (MS)
- Renaissance High School for the Arts Major Renovation
- Jessie Elwin Nelson MS – Post Occupancy Closeout

II. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
- Bancroft MS Gym AB300
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Hoover MS Gym AB300
- Portable Removal Phase II
- Portable Removal Phase III
- Boiler Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase II
- Intercom and Clock System Replacement Phase I
- Intercom and Clock System Replacement Phase II
- Security Technology, Infrastructure, Intercom and Clock Replacement
- Telecommunications Phase I
- Telecommunication Phase II
- Telecommunication Phase III
- Wireless Data Communications Phase II
- CAMS Technology and Site Improvements
- Wilson HS ADA Improvements
- Lowell ES/Willard ES ADA Improvements
- DSA Certification
- Washington MS DSA Certification
- Lakewood HS DSA Certification
- Wilson HS DSA Certification
Project Summary:

- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f. with 45 classrooms
- On-site parking structure for staff with roof top playground

Project Status:

- Interim Housing: Entire site moved to Butler
- Construction Phase: NTP issued August 24, 2013
- Target school re-opening: Fall 2015

Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

Budget:

- Estimated Total Project Budget: $58.81M
- Estimated Construction Budget: $49.45M
- Dollars Expended (as of 5/16/14): $16.88M
I. Major Projects Update

Roosevelt Elementary School New Construction

Long Beach Unified School District
I. Major Projects Update

Roosevelt Elementary School New Construction
Project Summary:

- Existing facilities built in 1930’s and 1940’s with additions built in the 1950’s through 1990’s
- 26.89 acre site
- Existing 301,663 s.f. of permanent and 31,680 s.f. of portable structures
- New and renovated facilities: 403,000 s.f.
- 132 classrooms, six (6) Academies
- Master Plan capacity: 3,600 students

Project Status:

- Construction: Interim Housing began January 2014
- DSA Agency Approved: Ph. 1A
- DSA Agency Review: Ph. 1B and 1C
- Construction Documents: Ph. 2B Underway
- Design Ph. 2A, 4, 5, and 6: Underway

Upcoming Activities:

- Phase 1B Demolition: Awarded Construction: Start July 2014
- Phase 1B Construction: Fall 2014

Project Team:

- Architect: NTD (Ph. 1, 2B), and PJHM (Ph. 2A, 4, 5, 6)
- Contractor: McCarthy (Interim Housing)
- Construction Management Firm: McCarthy
## I. Major Projects Update
### Jordan High School Major Renovation

### Budgets:

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Project Summary:

- New Browning High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 840 students
- Educational programs being considered include: Hospitality, people movement, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services

Project Status:

- Off-site plans approved by City of Signal Hill
- DSA: Estimated to be approved end of June
- CDE Agency and City of Long Beach follow-up review: Underway
- Anticipated school opening: September 2016
- Grading and Soil Remediation Construction Phase: Underway

Upcoming Activities:

- Out to bid: early July 2014

Project Team:

- Architect: NAC Architecture
- Contractor: Crew, Inc.
- Construction Management Firm: Balfour Beatty Construction

Budget:

- Estimated Total Project Budget: $65.62M
- Estimated Construction Budget: $45.39M
- Dollars Expended (as of 5/16/14): $4.31M
I. Major Projects Update

New Browning High School #2
I. Major Projects Update

New Browning High School #2

Soil Remediation Underway

Precise excavating of contaminated soils

Setting up water tower for dust control

Layout Area

Long Beach Unified School District
I. Major Projects Update

New High School #3 at the Former JFA Site

Project Summary:

- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:

- Construction Documents: Pending
- DSA Agency Review: Pending
- Construction Anticipated: TBD

Project Team:

- Architect: NAC Architecture

Budget:

- Estimated Total Project Budget: $5.00M
- Estimated Construction Budget: $3.70M
- Dollars Expended (as of 5/16/14): $328K

Long Beach Unified School District
Project Summary:

• New small High School (#4) at the Butler MS Site
• Educational programs being considered include: Middle college program model

Project Status:

• Site assessment and project scope development: TBD
• Construction anticipated: June 2016
• Target school opening: September 2017

Project Team:

• Architect: TBD
• Contractor: TBD

Budget:

• Estimated Total Project Budget: $2.5M
• Estimated Construction Budget: $1.75M
• Dollars Expended (as of 5/16/14): $24K
Project Summary:
• New small High School (#5) at Hill MS
• Educational programs being considered include: CAMS-model
• A phased system will be used to convert existing MS to a HS
• Scope: New lockers and PE building
  • Parking lot expansion
  • Minor classroom modifications
  • Portable removal
  • Painting
  • Demolition of existing gym

Project Status:
• Site assessment and project scope development: Underway
• Conversion Start Anticipated: Early Fall 2014
• A portion of the work will be performed by the Maintenance Branch
• Parking Lot Expansion: DSA Approved

Upcoming Activities:
• New Counter in Chemistry Lab – Summer 2014
• New Computer Labs: Late Summer 2014
• Portable removal and parking lot renovation: Fall 2014

Project Team:
• Architect: Ghataode Bannon Architects, LLP (parking lot)
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $1.76M
• Estimated Construction Budget: $1.00M
• Dollars Expended (as of 5/16/14): $48K
I. Major Projects Update
Renaissance High School for the Arts

Project Summary:
• Existing facility constructed in 1930s and additions constructed in the 1940s
• Renovation of existing buildings
• Removal of portables
• Site accessibility and fire life safety upgrades
• New performing arts building and P.E. facilities

Project Status:
• A/E Contract Board Approved: February 18, 2014

Upcoming Activities:
• Conceptual Design: Underway

Project Team:
• Architect: Ghataode Bannon Architects, LLP
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $40M
• Estimated Construction Budget: $28M
• Dollars Expended (as of 5/16/14): $0
Project Summary:

- Scope includes the repair, replacement, and addition of the following items:

  • FACILITIES:
    - New DSA approved Marquee near 20th and Cherry
    - Trash can wash
    - Infill four (4) existing, under stair, planters with concrete and barrier rails
  
  • MAINTENANCE:
    - Replacement of MPR stage flooring
    - Replace AC paving with concrete
    - Additional electrical outlets
    - Add five (5) sound damping elements in library
    - Center court logo in gym
    - Add speed bump in drop off lane near 20th street
    - Convex mirrors in boys and girls locker room and library (80% complete)

Project Status:

- Project scope development: Completed
- Construction Anticipated: Summer 2014
- A portion of the work will be performed by the Maintenance Branch

Project Team:

- Architect: MSP
- Contractor: TBD
- Maintenance

Budget:

- Estimated Total Project Budget: $529K
- Estimated Construction Budget: $147K
- Dollars Expended (as of 5/16/14): $248K
Project Summary:
- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 122,000 s.f. facility will include 46 classrooms

Project Status:
- Interim Housing: Entire site moved to Keller
- DSA confirmation of SMP funding eligibility: Completed
- DSA Plan Approval: July 3, 2013
- Target School re-opening: Fall 2015
- Construction: NTP November 12, 2013

Upcoming Activities:
- Foundation and Steel

Project Team:
- Contractor: Turner Construction Company (Demolition & Abatement)
- Contractor: Pinner Construction Company (Main Buildings)
- Construction Management Firm: Balfour Beatty Construction

Budget:
- Estimated Total Project Budget: $66.1M
- Estimated Construction Budget: $50.27M
- Dollars Expended (as of 5/16/14): $16.16M
II. District-Wide Projects Update
Newcomb K-8 AB300/New Construction

Proposed Site Plan
II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Slab Leveling

Finishing Concrete Bldg A

Vapor Barrier Bldg F
II. District-Wide Projects Update
Polytechnic HS Auditorium AB300

Project Summary:
• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is limited to seismic upgrade and subject to confirmation with DSA

Project Status:
• DSA confirmation of SMP Funding eligibility: Phase 4
• Construction Anticipated: Fall 2014
• OPSC Conceptual Submittal: Under review
• CDE Final Approval: Complete

Project Team:
• Architect: LPA, Inc.

Budget:
• Estimated Total Project Budget: $20.31M
• Estimated Construction Budget: $14.14M
• Dollars Expended (as of 5/16/14): $1.46M
II. District-Wide Projects Update

Polytechnic HS Auditorium AB300
Project Summary:

- Seismic upgrade to auditorium building identified on the State’s AB300 report
- Scope of work is limited to voluntary seismic strengthening subject to confirmation by DSA
- Boiler replacement project scope will be performed concurrently with AB300 project

Project Status:

- DSA confirmation of SMP funding eligibility: Phase 1 completed
- DSA Agency Submittal: Under review
- Construction Anticipated: January 2015

Project Team:

- Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: $11.50M
- Estimated Construction Budget: $8.15M
- Dollars Expended (as of 5/16/14): $1.23M
Project Summary:

• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is limited to seismic voluntary upgrade, access compliance, fire-life safety improvements subject to confirmation with DSA and renovation and repairs of building systems

Project Status:

• DSA confirmation of SMP funding eligibility: Completed
• Conceptual Design: Completed
• Construction Anticipated: TBD
• Schematic Design: Underway

Project Team:

• Architect: PJHM

Budget:

• Estimated Total Project Budget: $20.1M
• Estimated Construction Budget: $13.50M
• Dollars Expended (as of 5/16/14): $113K
Project Summary:
- Seismic upgrade to gym building identified on the State’s AB300 report
- Scope of work defined by DSA
- Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)

Project Status:
- OPSC Conceptual Approval: Completed
- Funding Application: Under review, awarding Summer 2014
- Construction Anticipated: Summer 2014
- CDE Final Approval: Complete

Upcoming Activities:
- Construction Procurement: Underway

Project Team:
- Architect: LPA, Inc.
- Construction Management Firm: Bernards

Budget:
- Estimated Total Project Budget: $6.1M
- Estimated Construction Budget: $4.23M
- Dollars Expended (as of 5/16/14): $492K
Project Summary:

- Seismic upgrade to gym building identified on the State’s AB300 report
- Scope of work on hold

Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- DSA Agency Review: Phase 2 completed
- OPSC Conceptual Approval: Complete

Project Team:

- Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: $1.34M
- Estimated Construction Budget: $763K
- Dollars Expended (as of 5/16/14): $125K
Project Summary:

- Demolition of gym building identified on the State’s AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work

Project Status:

- DSA Agency Review: Phase 2 completed
- Construction Anticipated: Fall 2015
- OPSC Conceptual Approval: Complete
- Schematic Design: Complete
- Construction Documents: Underway

Project Team:

- Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: $4.90M
- Estimated Construction Budget: $3.51M
- Dollars Expended (as of 5/16/14): $110K
II. District-Wide Projects Update

Hoover MS Gym AB300

Project Summary:

- Seismic upgrade to gym building identified on the State’s AB300 report
- Scope of work is subject to confirmation with DSA
- Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)

Project Status:

- OPSC Conceptual Approval: Completed
- Funding Application: Under review, awarding Summer 2014
- Construction Anticipated: Summer 2014
- CDE Final Approval: Complete

Upcoming Activities:

- Construction Procurement: Underway

Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards

Budget:

- Estimated Total Project Budget: $4.76M
- Estimated Construction Budget: $3.22M
- Dollars Expended (as of 5/16/4): $387K

Long Beach Unified School District
II. District-Wide Projects Update

Portable Removal Phase II

Project Summary:
- Removal of portable buildings at the following sites:
  - Birney ES
  - Burbank ES
  - Cleveland ES
  - Gant ES
  - Gompers K-8
  - Grant ES
  - Hamilton MS
  - Hoover MS (2)
  - Kettering ES (1)
  - King ES
  - Lindsey MS (2)
  - MacArthur ES
  - Madison ES
  - McKinley ES
  - Riley ES
  - Webster ES

Project Status:
- All portables have been removed
- Project close-out: Underway

(1) Building removal completed under contract with the District’s Maintenance Branch
(2) Removal will be incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects

Project Team:
- Architect: MSP Architects
- Contractor: Horizon Construction, and Oceanstate Development

Budget:
- Estimated Total Project Budget: $3.21M
- Estimated Construction Budget: $2.11M
- Dollars Expended (as of 5/16/14): $1.5M

Long Beach Unified School District
II. District-Wide Projects Update

Portable Removal Phase III

Project Summary:
- Removal of portable buildings at the following sites:
  - Addams ES
  - Barton ES
  - Burcham ES
  - Burnett ES
  - Garfield ES
  - Marshall MS
  - Signal Hill ES
  - Stephens MS
- Removal and replacement of portable buildings at:
  - Naples ES

Project Status:
- Construction drawings: Complete and DSA Approved
- Anticipated Demolition and Removal: Summer 2014
- Naples Removal and Replacement: Summer 2015

Upcoming Activities:
- Construction to start Summer 2014

Project Team:
- Architect: Adolph Ziemba AIA and Associates
- Contractor: TBD

Budget:
- Estimated Total Project Budget: $4.37M
- Estimated Construction Budget: $3.1M
- Dollars Expended (as of 6/4/14): $99K
II. District-Wide Projects Update
Boiler Replacement Phase I

Project Summary:

- Replacement of 21 Boilers at the following sites:
  
  Bid Package 1A
  - Bancroft MS
  - Lakewood HS
  - Beach HS (Former Long Beach School for Adults)
  - McKinley ES

  Bid Package 1B
  - Millikan HS

  Bid Package 1C
  - Gant ES
  - Kettering ES
  - Lowell ES
  - Tincher Preparatory School

Project Status:

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Project Team:

- Architect: Ruhnau Ruhnau Clarke Architects

Budget:

- Estimated Total Project Budget: $4.26M
- Estimated Construction Budget: $3.03M
- Dollars Expended (as of 5/16/14): $3.67M

Long Beach Unified School District
II. District-Wide Projects Update

Kettering ES Boilers

Milikan Boilers

Long Beach Unified School District
II. District-Wide Projects Update
Fire Alarm, Intercom and Clock Replacement Phase I

Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following nine (9) school sites:
  - Bid Package #1
    - Lee ES
    - Rogers MS
  - Bid Package #2
    - Bryant ES
    - Stephens MS
    - Washington MS
  - Bid Package #3
    - Addams ES
    - Lincoln ES
    - McKinley ES
    - Willard ES

- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues

Project Status:

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Project Team:

- Architect: CSDA Architects
- Contractor: Minco Construction and JAM Corporation

Budget:

- Estimated Total Project Budget: $8.8M
- Estimated Construction Budget: $5.63M
- Dollars Expended (as of 5/20/14): $4.49M
II. District-Wide Projects Update

Fire Alarm, Intercom and Clock Replacement Phase I

Lock Down Button next to Red Emergency Phone - Rogers Middle School

Intercom Head End Equipment w/ Paging Phone adjacent – Lee E.S.
II. District-Wide Projects Update
Fire Alarm, Intercom and Clock Replacement Phase II

Project Summary:

• Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
  • Barton ES
  • Bixby ES
  • Cabrillo HS
  • Cleveland ES
  • Hudson ES
  • International ES
  • Jefferson ES
  • Kettering ES
  • Lindberg ES
  • Robinson ES
  • Webster ES

Project Status:

• DSA Agency Review: Approved
• Anticipated Construction: Fall 2014

Upcoming Activities:

• Construction Procurement: Underway

Project Team:

• Architect: Westburg+White, Inc.
• Contractor: TBD

Budget:

• Estimated Target Project Budget: $12.32M
• Estimated Construction Budget: $9.74M
• Dollars Expended (as of 5/16/14): $440K
II. District-Wide Projects Update

Intercom and Clock Replacement Phase I

Project Summary:

- Replacement and new installation of intercom and clock systems at the following 27 school sites:
  - Alvarado ES
  - Bethune ES
  - Birney ES
  - Buffum ES
  - Burbank ES
  - Burnett ES
  - Butler Site
  - Chavez ES
  - Edison ES
  - Franklin MS
  - Fremont ES
  - Gant ES
  - Garfield ES
  - Hamilton MS
  - Keller site
  - Lafayette ES
  - Lowell ES
  - Mann ES
  - Muir K-8
  - Naples ES
  - Prisk ES
  - Signal Hill ES
  - Stanford MS
  - Stevenson ES
  - Tincher K-8
  - Tucker ES
  - Whittier ES

Project Team:

- Architect: Westburg+White, Inc.
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $5.41M
- Estimated Construction Budget: $4.19M
- Dollars Expended (as of 5/16/14): $477K

Project Status:

- Construction Documents: Pending bid date
- First Group Construction Anticipated: Summer 2014

Upcoming Activities:

- Construction Procurement: Fall 2014
Project Summary:

- Replacement and new installation of intercom and clock systems at the following 24 school sites:
  - Bancroft MS
  - Burcham K-8
  - Carver ES
  - Cubberley K-8
  - Dooley ES
  - Emerson ES
  - Gompers K-8
  - Grant ES
  - Harte ES
  - Henry K-8
  - Holmes ES
  - Hoover MS
  - Hill MS
  - Hughes MS
  - King ES
  - Longfellow ES
  - Los Cerritos ES
  - MacArthur ES
  - Madison ES
  - Marshall MS
  - Monroe K-8
  - Powell K-8
  - Riley ES
  - Twain ES

Project Status:

- Site assessments and project scope development: Underway
- Construction Anticipated: Spring 2015

Project Team:

- Architect: Adolph Ziemba AIA and Associates
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $3.11M
- Estimated Construction Budget: $2.02M
- Dollars Expended (as of 5/16/14): $342K
Project Summary:

- Upgrade security technology, infrastructure, intercoms, and clock replacement at the following 11 HS sites:
  - Avalon K-12
  - Beach HS
  - Cabrillo HS
  - EPHS (Cedar)
  - Lakewood HS
  - Millikan HS
  - PAAL
  - Polytechnic HS
  - Reid HS
  - Renaissance HS
  - Wilson HS

Project Status:

- Site assessments and project scope development: Completed
- Final Design Review: 90% Complete
- Construction Anticipated: Fall 2014

Upcoming Activities:

- Construction Procurement: Underway

Project Team:

- Architect: Westburg+White, Inc.
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $8.37M
- Estimated Construction Budget: $6.83M
- Dollars Expended (as of 5/16/14): $528K
Project Summary:

Phase I
• Replace phone switch and handsets at the following nine (9) school sites:
  • Cabrillo HS
  • Jordan HS
  • Jordan Plus
  • Lakewood HS
  • Millikan HS
  • Polytechnic HS
  • Renaissance HS
  • Wilson HS
  • Avalon K-12

Phase II
• Replace phone switch and handsets at 33 ES and MS sites and small HS sites
• ERATE funds are anticipated for Phase II sites

Phase III
• Replace phone switch and handsets at 38 school sites

Project Status:

Phase 1
• Bid Awarded to Carousel Industries on May 6, 2014
• Construction Anticipated: June 2014

Phase II
• Site assessments and project scope development: Complete
• Construction Anticipated: Summer 2015

Phase III
• Site assessments and project scope development: Underway
• Construction Anticipated: Spring 2016

Budget:

Phase I
• Estimated Total Project Budget: $1.84M
• Estimated Construction Budget: $1.75M
• Dollars Expended (as of 5/16/14): $0

Phase II
• Estimated Total Project Budget: $4.78M
• Estimated Construction Budget: $3.56M
• Dollars Expended (as of 5/16/14): $0

Phase III
• Estimated Total Project Budget: $4.04M
• Estimated Construction Budget: $3.03M
• Dollars Expended (as of 5/16/14): $0
II. District-Wide Projects Update

Wireless Data Communications Phase II

Project Summary:

• Installation of wireless access points at 80 sites
• Electronic Assessments of English language arts and mathematics for Common Core Standards (CCSS)

Project Status:

• Sites Certified Live: 56
• Percent of Sites Operational: 68.3%
• Final Project Completion: August 2014
• Sites Closed-Out: 45

Project Team:

• Contractor: Presidio (equipment) and Future Designs (cable)

Budget:

• Estimated Total Project Budget: $20.77M
• Estimated Construction Budget: $19.11M
• Dollars Expended (as of 5/16/14): $8.12M

Long Beach Unified School District
II. District-Wide Projects Update
CAMS Technology & Site Improvements

Project Summary:

• Technology improvements:
  • Fire alarm upgrade
  • Intercom and clock replacement
  • Wireless data communications

• Site improvements:
  • ADA accessible ramp/stair

Project Status:

• DSA Agency Review: Approved
• Obtained CSDUH Building Permit
• Construction Anticipated: Late Summer 2014

Upcoming Activities:

• Project expected to be advertised: Late June 2014

Project Team:

• Architect: HMC Architects
• Contractor: TBD

Budget:

• Estimated Total Project Budget: $1.31M
• Estimated Construction Budget: $899K
• Dollars Expended (as of 5/16/14): $124.5K

Long Beach Unified School District
II. District-Wide Projects Update

Wilson HS ADA Improvements

Project Summary:

• ADA improvements at Wilson HS including:
  
  **Phase 1**
  • Site accessibility and path of travel
  • Site signage
  • Accessible parking
  • New pedestrian accessible ramp at west athletic field, and wheelchair seating
  • New pool lifts at the Natatorium

  **Phase 1A**
  • New accessible ticket booths, concession stands, and restrooms at the stadium home and visitors side

  **Phase 2**
  • Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and modifications to student restrooms at the Natatorium
  • Re-paving of basketball court area

Project Status:

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<th>Status</th>
<th>Phase 1</th>
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<th>Phase 2</th>
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<tr>
<td>Construction</td>
<td>Summer '14</td>
<td>Summer '14</td>
<td>Summer '15</td>
</tr>
</tbody>
</table>

Upcoming Activities:

• Construction of Phase 1 & 1A: June 2014

Project Team:

• Architect: NAC Architecture
• Contractor: TBD
• Construction Management Firm: Erickson-Hall

Budget:

• Estimated Total Project Budget: $2.7M
• Estimated Construction Budget: $1.3M
• Dollars Expended (as of 5/16/14): $169K
Project Summary:

- Lowell ES ADA improvements:
  - Site accessibility and path of travel
  - Site signage
  - Main entry ramp
  - New door hardware

- Willard ES ADA improvements:
  - Site accessibility and path of travel
  - Site signage
  - Entry ramp
  - New door hardware

Lowell ES Project Status:

- DSA Submittal: Under Review
- Construction Anticipated: Summer 2014

Willard ES Project Status:

- DSA Submittal: December 2013
- At DSA for Review: December 2013

Upcoming Activities:

- Construction Anticipated: Fall 2014
- Procurement: Underway

Project Team:

- Architect: WestGroup Designs
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $705K / $1.69M
- Estimated Construction Budget: $80K / $1.00M
- Dollars Expended (as of 5/16/14): $7K / $50K

II. District-Wide Projects Update

Lowell ES ADA / Willard ES ADA Improvements
Project Summary:

- 392 DSA Applications identified to date
- 314 Applications are now Certified (complete)
- 82 Applications are under evaluation with 27 Applications at DSA for Certification
- 25 District sites are “clear”:
  - Alvarado ES
  - Bancroft MS
  - Barton ES
  - Burbank ES
  - Burnett ES
  - CAMS
  - Carver ES
  - Dooley’s
  - Hamilton MS
  - Henry ES
  - Hoover MS
  - Holmes ES
  - Lincoln ES
  - Lindsey Academy
  - Longfellow ES
  - Los Cerritos ES
  - Lowell ES
  - MacArthur ES
  - Naples ES
  - Riley ES
  - Rogers MS
  - Tincher
  - Twain ES
  - Webster ES
  - Willard ES

Project Status:

- Close-out activities underway for multiple sites
- Remedial work will be performed by District’s Maintenance Branch
- Binders at DSA are now delayed 12-16 weeks for review. If a new project is being affected by the closeout of an old DSA project LBUSD must notify DSA if a project must be certified to ensure intake of a new project

Budget:

- Estimated Total Project Budget: $5.15M
- Estimated Construction Budget: $1.97M
- Dollars Expended (as of 5/16/14): $1.94M
II. District-Wide Projects Update

Washington MS, Lakewood HS, Wilson HS DSA Certification

Project Summary:

- **Washington MS Modernization DSA Certification**
  - Scope of work includes:
    - Site Accessibility and path of travel
    - New unisex restroom in basement
    - New ramp to basement
    - Accessible parking

- **Lakewood HS Modernization DSA Certification**
  - Scope of work includes:
    - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps wheelchair lift, etc.)

- **Wilson HS DSA Certification**
  - Scope of work includes:
    - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)

Project Status:

- **Washington MS**
  - DSA submittal: December 2013
  - Construction Anticipated: Fall 2014

- **Lakewood HS**
  - Post Inspection Plan: Pending review with DSA
  - Construction Anticipated: TBD

- **Wilson HS**
  - DSA Agency Submittal: Approved
  - Construction Anticipated: Summer 2014
  - Construction Procurement: Awarded to Sea Pac Engineering

Project Team:

- **Washington MS**
  - Contractor: TBD

- **Lakewood HS**
  - Architect: Harley Ellis Devereaux
  - Contractor: TBD

- **Wilson HS**
  - Architect: LPA, Inc.
  - Contractor: TBD

Budget:

- Estimated Total Project Budget: $1.06M/369K/1.73M
- Estimated Construction Budget: $750K/238K/1.16M
- Dollars Expended (as of 5/16/14): $24K/3K/64K
This presentation along with Citizens’ Oversight Committee information is available at:

www.lbschools.net