



### Project Summary:

- Scope includes the repair, replacement, and addition of the following items:
  - FACILITIES:
    - New DSA approved Marquee near 20<sup>th</sup> and Cherry
    - Trash can wash
    - Infill four (4) existing, under stair, planters with concrete and barrier rails
  - MAINTENANCE:
    - Replacement of MPR stage flooring
    - Replace AC paving with concrete
    - Additional electrical outlets
    - Add five (5) sound damping elements in library
    - Center court logo in gym
    - Add speed bump in drop off lane near 20<sup>th</sup> street
    - Convex mirrors in boys and girls locker room and library (80% complete)

### Project Status:

- Project scope development: Completed
- Construction Anticipated: Summer 2014
- A portion of the work will be performed by the Maintenance Branch



### Project Team:

- Architect: MSP
- Contractor: TBD
- Maintenance

### Budget:

- Estimated Total Project Budget: \$529K
- Estimated Construction Budget: \$147K
- Dollars Expended (as of 5/16/14): \$248K