Measure K Bond Program

Project Update

December 19, 2013
Table of Contents

I. Future Project Prioritization

II. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (MS)
- Renaissance High School for the Arts Major Renovation
- Jessie Elwin Nelson MS – Post Occupancy Closeout

III. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
- Bancroft MS Gym AB300
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Hoover MS Gym AB300
- Portable Removal Phase II
- Portable Removal Phase III
- Boiler Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase II
- Intercom and Clock System Replacement Phase I
- Intercom and Clock System Replacement Phase II
- Security Technology, Infrastructure, Intercom and Clock Replacement
- Telecommunications Phase I
- Telecommunication Phase II
- Telecommunication Phase III
- Wireless Data Communications Phase II
- CAMS Technology and Site Improvements
- Wilson HS ADA Improvements
- Lowell ES/Willard ES ADA Improvements
- DSA Certification
- Washington MS DSA Certification
- Lakewood HS DSA Certification
- Wilson HS DSA Certification
I. Future Project Prioritization

<table>
<thead>
<tr>
<th>Projects</th>
<th>Estimated State Funds</th>
<th>Estimated District Contribution (Measure K)</th>
<th>Total Project</th>
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<tbody>
<tr>
<td><strong>Recommended Priority Projects</strong></td>
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<tr>
<td>Reconstruction/Renovation</td>
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<tr>
<td>New HS#4 (Butler)</td>
<td>$ -</td>
<td>$ 2,500,000</td>
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<td>Renaissance HS for the Arts</td>
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<td>AB300</td>
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<tr>
<td>Bancroft MS Gym</td>
<td>$ 1,043,180</td>
<td>$ 4,967,808</td>
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<td>Hoover MS Gym</td>
<td>$ 1,343,937</td>
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<td>Polytechnic HS Auditorium</td>
<td>$ 6,840,572</td>
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<td>Wilson HS Auditorium</td>
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<td>$ 13,549,485</td>
<td>$ 72,277,810</td>
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<td><strong>Future Priority Projects</strong></td>
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<tr>
<td>AB300</td>
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<tr>
<td>Hamilton MS Gym</td>
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<td>Millikan HS</td>
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<td>Hamilton MS</td>
<td>$ 8,510,715</td>
<td>$ 5,673,810</td>
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<td>Willard ES</td>
<td>$ 4,231,176</td>
<td>$ 2,820,784</td>
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<td>Avalon K12</td>
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<td><strong>Grand Total</strong></td>
<td>$ 63,540,233</td>
<td>$ 111,192,962</td>
<td>$ 174,733,195</td>
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Note:
(1) Dependent on future State-wide bond measure
(2) Estimated in today’s dollars (not including escalation)
Project Summary:

- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f with 45 classrooms
- On-site parking structure for staff

Project Status:

- Interim Housing: Entire site moved to Butler
- Construction Phase: NTP issued 9/24/13
- Target school re-opening: September 2015

Upcoming Activities:

- Site work and grading

Project Team:

Architect: Ghataode Bannon Architects, LLP
Contractor: Tilden-Coil Constructors, Inc.

Budget:

- Estimated Total Project Budget: $58.69M
- Estimated Construction Budget: $46.75M
- Dollars Expended (as of 11/30/13): $6.58M
II. Major Projects Update

Roosevelt Elementary School New Construction

Fire Line

Parking Garage Form Work

Building B Foundation

Building B Concrete Pour

Long Beach Unified School District
II. Major Projects Update

Roosevelt Elementary School New Construction
Project Summary:

- Existing facilities built in 1930’s and 1940’s with additions built in the 1950’s through 1990’s
- 26.89 acre site
- 301,663 s.f of permanent and 31,680 s.f. of portable structures
- New and renovated facilities: 403,000 s.f.
- 132 classrooms, 6 Academies
- Master Plan capacity: 3,600 students

Project Status:

- DSA Agency Approved: Ph. 1A
- DSA Agency Review: Ph. 1B and 1C
- Construction Documents: Ph. 2B Underway
- Design Ph. 2A, 4, 5, and 6: Underway

Upcoming Activities:

- Interim Housing Ph. 1A: Construction January 2014
- Athletic Field Improvements at Jordan Plus: Underway
- Main Building Ph. 1B: Summer 2014

Architect: NTD (Ph. 1, 2B), and PJHM (Ph. 2A, 4, 5, 6)
Pre-Construction Consultant: McCarthy Building Companies
II. Major Projects Update Update
Jordan High School Major Renovation

Budgets:

<table>
<thead>
<tr>
<th></th>
<th>Phase 1A</th>
<th>Interim Field</th>
<th>Phase 1B &amp; 1C</th>
<th>Phase 2A &amp; 2B</th>
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<tbody>
<tr>
<td>Estimated Total Project Budget</td>
<td>$10.03M</td>
<td>$494K</td>
<td>$88.56M</td>
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<td>$6.73M</td>
<td>$300K</td>
<td>$64.08M</td>
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<td>Dollars expended (11/30/13)</td>
<td>$94K</td>
<td>$24K</td>
<td>$8.66M</td>
<td>$0</td>
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Proposed Phasing Plan
Project Summary:

- New Browning High School (#2): located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.258 acre site
- Master Plan capacity: 800 students
- Educational programs being considered include: Hospitality, tourism, people movement, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room and food services

Project Status:

- Construction Documents: Completed
- DSA: Submitted
- CDE Agency, City of Signal Hill and City of Long Beach follow-up review: Underway
- Anticipated school opening: September 2016

Upcoming Activities:

- Excavation and grading – early 2014

Project Team:

- **Architect:** NAC Architecture
- **Pre-Construction Consultant:** Hensel Phelps

Budget:

- Estimated Total Project Budget: $63.62M
- Estimated Construction Budget: $44.90M
- Dollars Expended (as of 11/30/13): $3.76M
II. Major Projects Update

New Browning High School #2

Long Beach Unified School District
II. Major Projects Update

New High School #3 at the Former JFA Site

Project Summary:
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:
- Construction Documents: Pending
- DSA Agency Review: Pending
- Construction Anticipated: TBD

Upcoming Activities:
- Construction Procurement: TBD

Project Team:
- Architect: NAC Architecture

Budget:
- Estimated Total Project Budget: $5.00M
- Estimated Construction Budget: $3.70M
- Dollars Expended (as of 11/30/13): $319K
II. Major Projects Update
New High School #4 (Butler Site)

Project Summary:
• New small High School #4 at the Butler MS Site
• Educational programs being considered include: Middle college program model

Project Status:
• Site assessment and project scope development: TBD
• Construction Anticipated: TBD
• Target school opening: TBD

Project Team:
• Architect: TBD
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $2.5M
• Estimated Construction Budget: $1.75M
• Dollars Expended (as of 11/30/13): $24K
Project Summary:

- New small High School at Hill MS
- Educational programs being considered include: CAMS-model
- A phased system will be used to convert existing MS to a HS
- Scope: New lockers and PE building
- Parking lot addition,
- Minor classroom modifications
- Portable removal
- Painting
- Demolition of existing gym

Project Status:

- Site assessment and project scope development: Underway
- Construction Start Anticipated: Summer 2014

Project Team:

- Architect: TBD
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $1.74M
- Estimated Construction Budget: $1.00M
- Dollars Expended (as of 11/30/13): $35K

II. Major Projects Update

New High School #5 (Hill Site)
II. Major Projects Update

Renaissance High School for the Arts

Project Summary:

- Existing facility constructed in 1930s and additions constructed in the 1940s
- Renovation of existing buildings
- Replacement of existing portables with a new permanent building
- Site accessibility and fire life safety upgrades

Project Status:

- Request for proposal for Architectural Services: Underway

Upcoming Activities:

- Conceptual Design: early January 2014

Project Team:

- Architect: TBD
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $40M
- Estimated Construction Budget: $28M
- Dollars Expended (as of 11/30/13): $0

Long Beach Unified School District
Project Summary:

• Scope includes the repair, replacement, and addition of the following items:
  • Replacement of MPR stage flooring
  • Replace AC paving with concrete at dumpsters
  • Additional electrical outlets
  • Sound damping elements in library
  • Center court logo in gym
  • Marquee

Project Status:

• Project scope development: Completed
• Construction Anticipated: TBD
• A portion of the work will be performed by the Maintenance Branch

Project Team:

• Architect: Pending
• Contractor: N/A

Budget:

• Estimated Total Project Budget: $379K
• Estimated Construction Budget: $125K
• Dollars Expended (as of 11/30/13): $243K
Project Summary:
- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Current scope: complete campus replacement
- New 122,000 s.f. facility will include 46 classrooms

Project Status:
- Interim Housing: Entire site moved to Keller
- DSA confirmation of SMP Funding eligibility: Completed
- DSA Plan Approval: July 3, 2013
- Demolition and Abatement: Completed
- Target School re-opening: September 2015

Upcoming Activities:
- Site sewer works, grading operations

Project Team:
- Pre-Construction Consultant and Contractor (Demolition & Abatement): Turner Construction Company
- Contractor (Main Building): Pinner Construction Company

Budget:
- Estimated Total Project Budget: $66.00M
- Estimated Construction Budget: $49.92M
- Dollars Expended (as of 11/30/13): $8.80M
III. District Wide Projects Update

Newcomb K-8 AB300/New Construction

Excavation for Foundation

Crane

South Side Excavation for Foundation

Test Pile Rebar
III. District Wide Projects Update
Newcomb K-8 AB300/New Construction

Proposed Site Plan
Project Summary:

- Seismic upgrade to auditorium building identified on the State’s AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA

Project Status:

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: Completed
- DSA Agency Review: Phase 3 completed, Phase 4 under review
- Construction Documents: 100% CD’s under review
- Construction Anticipated: Fall 2014

Project Team:

- Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: $20.31M
- Estimated Construction Budget: $14.00M
- Dollars Expended (as of 11/30/13): $1.27M
Project Summary:

• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is limited to voluntary seismic strengthening subject to confirmation by DSA
• Boiler replacement project scope will be performed concurrently with AB300 project

Project Status:

• DSA confirmation of SMP Funding eligibility: Phase 1 completed
• DSA Agency Submittal: December 13, 2013
• Construction Documents: 50% CD’s complete
• Construction Anticipated: Fall 2014

Project Team:

• Architect: LPA, Inc.

Budget:

• Estimated Total Project Budget: $11.50M
• Estimated Construction Budget: $8.05M
• Dollars Expended (as of 11/30/13): $1.16M
Project Summary:

• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is limited to seismic upgrade and subject to confirmation with DSA
• Rehabilitation vs. replacement option under evaluation

Project Status:

• DSA confirmation of SMP Funding eligibility: Completed
• Conceptual Design: Pending
• Construction Anticipated: TBD

Project Team:

• Architect: PJHM
• Pre-Construction Consultant: McCarthy Building Companies

Budget:

• Estimated Total Project Budget: $19.04M
• Estimated Construction Budget: $13.50M
• Dollars Expended (as of 11/30/13): $47K
Long Beach Unified School District

Project Summary:
• Seismic upgrade to gym building identified on the State’s AB300 report
• Scope of work defined by DSA
• Scope of work also includes general renovation (i.e. new lockers, bleachers, paint, flooring, etc.)

Project Status:
• DSA confirmation of SMP funding eligibility: Phase 1 completed
• Cost Benefit Analysis and funding estimate: Completed
• DSA Agency Review: Phase 3 and 4 completed
• OPSC Conceptual Approval: Completed
• CDE Final Approval: Completed
• Construction Anticipated: Summer 2014

Upcoming Activities:
• Construction Procurement: Spring 2014

Project Team:
• Architect: LPA, Inc.
• Pre-Construction Consultant: C.W. Driver

Budget:
• Estimated Total Project Budget: $6.01M
• Estimated Construction Budget: $4.23M
• Dollars Expended (as of 11/3013): $472K

III. District Wide Projects Update
Bancroft MS Gym AB300
Project Summary:

- Seismic upgrade to gym building identified on the State’s AB300 report
- Scope of work on hold

Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Cost Benefit Analysis and Funding Estimate: Completed
- Building assessment and scope development: Completed
- DSA Agency Review: Phase 2 completed
- Construction Anticipated: TBD
- Design: On hold

Project Team:

- Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: $1.34M
- Estimated Construction Budget: $750K
- Dollars Expended (as of 11/30/13): $122K

Long Beach Unified School District
Project Summary:
• Seismic upgrade to gym building identified on the State’s AB300 report
• Scope of work: demolition of existing gym, new locker rooms, fitness lab, and weight room

Project Status:
• DSA confirmation of SMP Funding eligibility: Completed
• Cost Benefit Analysis and Funding Estimate: Completed
• Building assessment and scope development: Completed
• DSA Agency Review: Phase 2 completed
• Construction Anticipated: Fall 2015

Upcoming Activities:
• Conceptual Design: January 2014

Project Team:
• Architect: LPA, Inc.

Budget:
• Estimated Total Project Budget: $1.34M
• Estimated Construction Budget: $750K
• Dollars Expended (as of 11/30/13): $108K

Long Beach Unified School District
Project Summary:
- Seismic upgrade to gym building identified on the State’s AB300 report
- Scope of work is subject to confirmation with DSA
- Scope of work also includes general renovation (i.e. new lockers, bleachers, paint, flooring, etc.)

Project Status:
- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: Completed
- DSA Agency Review: Phase 3 and 4 completed
- OPSC Conceptual Approval: Completed
- CDE Final Approval: Completed
- Construction Anticipated: June 2014

Upcoming Activities:
- Construction Procurement: February 2014

Project Team:
- Architect: LPA, Inc.
- Pre-Construction Consultant: C.W. Driver

Budget:
- Estimated Total Project Budget: $4.60M
- Estimated Construction Budget: $3.18M
- Dollars Expended (as of 11/30/13): $372K
III. District Wide Projects Update
Portable Removal Phase II

Project Summary:
• Removal of portable buildings at the following sites:
  • Birney ES
  • Burbank ES
  • Cleveland ES
  • Gant ES
  • Gompers K-8
  • Grant ES
  • Hamilton MS
  • Hoover MS (2)
  • Kettering ES (1)
  • King ES
  • Lindsey MS (2)
  • MacArthur ES
  • Madison ES
  • McKinley ES
  • Riley ES
  • Webster ES

Project Status:
• Removals completed: Burbank ES and Grant ES
• Removals Underway: (11 sites)

Upcoming Activities:
• Construction Procurement: Remaining 11 sites: Underway

(1) Building removal completed by District’s Maintenance Branch
(2) Removal will be incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects

Project Team:
• Architect: MSP Architects
• Contractor: Horizon Construction, and Oceanstate Development

Budget:
• Estimated Total Project Budget: $3.21M
• Estimated Construction Budget: $2.11M
• Dollars Expended (as of 11/30/13): $458K

Long Beach Unified School District
Project Summary:

- Removal of portable buildings at the following sites:
  - Addams ES
  - Barton ES
  - Burcham K-8
  - Burnett ES
  - Garfield ES
  - Marshall MS
  - Signal Hill ES
  - Stephens MS
- Removal and replacement of portable buildings at the following sites:
  - Naples ES
  - Stanford MS

Project Status:

- Site assessment and project scope development: Complete
- Construction drawings for replacement portables: Underway
- Anticipated Removal: Summer 2014

Project Team:

- **Architect**: Adolph Ziemba AIA and Associates
- **Contractor**: TBD

Budget:

- Estimated Total Project Budget: $4.38M
- Estimated Construction Budget: $3.16M
- Dollars Expended (as of 11/30/13): $80K

Long Beach Unified School District
Project Summary:

- Replacement of 21 Boilers at the following sites:
  - Bid Package 1A
    - Bancroft MS
    - Lakewood HS
    - Beach HS (Former Long Beach School for Adults)
    - McKinley ES
  - Bid Package 1B
    - Millikan HS
  - Bid Package 1C
    - Gant ES
    - Kettering ES
    - Lowell ES
    - Tincher Preparatory School

Project Status:

<table>
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<th>Status</th>
<th>Phase 1A</th>
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<th>Phase 1C</th>
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<tbody>
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<td>Punchwork ongoing</td>
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</table>

Project Team:

*Architect:* Ruhnau Ruhnau Clarke Architects

*Contractors:* D. Burke Mechanical Corp.; Plumbing, Piping & Construction, Inc.; and RKDM Enviro-Energy Services, Inc.

Budget:

- Estimated Total Project Budget: $4.26M
- Estimated Construction Budget: $3.03M
- Dollars Expended (as of 11/30/13): $3.55M

Long Beach Unified School District
III. District Wide Projects Update

Kettering ES Boilers

Tincher Preparatory Boilers

Long Beach Unified School District
### Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following nine (9) school sites:

  **Bid Package #1**
  - Lee ES
  - Rogers MS

  **Bid Package #2**
  - Bryant ES
  - Stephens MS
  - Washington MS

  **Bid Package #3**
  - Addams ES
  - Lincoln ES
  - McKinley ES
  - Willard ES

- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues

### Project Team:

- **Architect:** CSDA Architects
- **Contractor:** Minco Construction and JAM Corporation

### Budget:

- Estimated Total Project Budget: $8.04M
- Estimated Construction Budget: $5.09M
- Dollars Expended (as of 11/30/13): $1.70M
III. District Wide Projects Update

Fire Alarm, Intercom and Clock Replacement Phase I

Lee ES - Trenching

Lee ES – Fire Alarm Panel
III. District Wide Projects Update

Fire Alarm, Intercom and Clock Replacement Phase II

Project Summary:

• Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
  • Barton ES
  • Bixby ES
  • Cabrillo HS
  • Cleveland ES
  • Hudson ES
  • International ES
  • Jefferson ES
  • Kettering ES
  • Lindberg ES
  • Robinson ES
  • Webster ES

Project Status:

• DSA Agency Review: Approved
• Anticipated Construction: Summer 2014

Upcoming Activities:

• Construction Procurement: Spring 2014

Project Team:

• Architect: Westburg+White, Inc.
• Contractor: TBD

Budget:

• Estimated Target Project Budget: $12.32M
• Estimated Construction Budget: $9.74M
• Dollars Expended (as of 11/30/13): $440K

Long Beach Unified School District
III. District Wide Projects Update
Intercom and Clock Replacement Phase I

Project Summary:

- Replacement and new installation of intercom and clock systems at the following 27 school sites:
  - Alvarado ES
  - Bethune ES
  - Birney ES
  - Buffum ES
  - Burbank ES
  - Burnett ES
  - Butler Site
  - Chavez ES
  - Edison ES
  - Franklin MS
  - Fremont ES
  - Gant ES
  - Garfield ES
  - Hamilton MS
  - Keller site
  - Lafayette ES
  - Lowell ES
  - Mann ES
  - Muir K-8
  - Naples ES
  - Prisk ES
  - Signal Hill ES
  - Stanford MS
  - Stevenson ES
  - Tincher K-8
  - Tucker ES
  - Whittier ES

Project Status:

- Construction Documents: Pending bid date
- Construction Anticipated: Spring 2014

Upcoming Activities:

- Construction Procurement: Winter 2013

Project Team:

- Architect: Westburg+White, Inc.
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $5.41M
- Estimated Construction Budget: $4.19M
- Dollars Expended (as of 11/30/13): $472K

Long Beach Unified School District
III. District Wide Projects Update
Intercom and Clock Replacement Phase II

Project Summary:

• Replacement and new installation of intercom and clock systems at the following 24 school sites:
  - Bancroft MS
  - Burcham K-8
  - Carver ES
  - Cubberley K-8
  - Dooley ES
  - Emerson ES
  - Gompers K-8
  - Grant ES
  - Harte ES
  - Henry K-8
  - Holmes ES
  - Hoover MS
  - Hill MS
  - Hughes MS
  - King ES
  - Longfellow ES
  - Los Cerritos ES
  - MacArthur ES
  - Madison ES
  - Marshall MS
  - Monroe K-8
  - Powell K-8
  - Riley ES
  - Twain ES

Project Status:

• Site assessments and project scope development: Underway
• Construction Anticipated: December 2014

Project Team:

• Architect: Adolph Ziemba AIA and Associates
• Contractor: TBD

Budget:

• Estimated Total Project Budget: $3.11M
• Estimated Construction Budget: $2.02M
• Dollars Expended (as of 11/30/13): $94K

Long Beach Unified School District
III. District Wide Projects Update

Security Technology, Infrastructure, Intercom and Clock Replacement

Project Summary:

• Upgrade security technology, infrastructure, intercom and clock replacement at the following 11 HS sites:
  
  • Avalon K-12
  • Beach HS
  • Cabrillo HS
  • EPHS (Cedar)
  • Lakewood HS
  • Millikan HS
  • PAAL
  • Polytechnic HS
  • Reid HS
  • Renaissance HS
  • Wilson HS

Project Status:

• Site assessments and project scope development: Completed
• Final Design Review: Underway
• Construction Anticipated: Summer 2014

Upcoming Activities:

• Construction Procurement: Spring 2014

Project Team:

• Architect: Westburg+White, Inc.
• Contractor: TBD

Budget:

• Estimated Total Project Budget: $8.37M
• Estimated Construction Budget: $6.83M
• Dollars Expended (as of 11/30/13): $513K
Project Summary:
• Replace phone switch and handsets at the following nine (9) school sites:
  • Cabrillo HS
  • Jordan HS
  • Jordan Plus
  • Lakewood HS
  • Millikan HS
  • Polytechnic HS
  • Renaissance HS
  • Wilson HS
  • Avalon K-12

Project Status:
• Site assessments and project scope development: Completed
• Construction Procurement: Bidding anticipated
• Construction Anticipated: Spring 2014

Budget:
• Estimated Total Project Budget: $1.84M
• Estimated Construction Budget: $1.44M
• Dollars Expended (as of 11/30/13): $0
III. District Wide Projects Update
Telecommunications Phase II

Project Summary:

- Replace phone switch and handsets at 33 ES and MS sites and small HS sites
- ERATE funds are anticipated for Phase II sites

Project Status:

- Site assessments and project scope development: Complete
- Construction Anticipated: Summer 2014

Budget:

- Estimated Total Project Budget: $4.78M
- Estimated Construction Budget: $3.56M
- Dollars Expended (as of 11/30/13): $0
III. District Wide Projects Update
Telecommunications Phase III

Project Summary:
• Replace phone switch and handsets at 38 school sites

Project Status:
• Site assessments and project scope development: Underway
• Construction Anticipated: Spring 2015

Budget:
• Estimated Total Project Budget: $4.04M
• Estimated Construction Budget: $3.03M
• Dollars Expended (as of 11/30/13): $0
III. District Wide Projects Update
Wireless Data Communications Phase II

Project Summary:
- Installation of wireless access points at 80 sites
- Electronic Assessments of English language arts and mathematics for Common Core Standards (CCSS)
- ERATE funds are anticipated for 33 Elementary, Middle, and High School sites

Project Team:
Contractor: Presidio (equipment) and Future Designs (cable)

Budget:
- Estimated Total Project Budget: $20.77M
- Estimated Construction Budget: $19.11M
- Dollars Expended (as of 11/30/13): $3.37M

Project Status:
- Construction Phase: 15% Complete

Long Beach Unified School District
III. District Wide Projects Update
CAMS Technology & Site Improvements

Project Summary:
- Technology improvements:
  - Fire alarm upgrade
  - Intercom and clock replacement
  - Wireless data communications
- Site improvements:
  - New perimeter fence
  - ADA accessible ramp/stair
  - Site signage

Project Status:
- DSA Agency Review: Underway
- Construction Anticipated: Summer 2014

Project Team:
- Architect: HMC Architects
- Contractor: TBD

Budget:
- Estimated Total Project Budget: $1.31M
- Estimated Construction Budget: $899K
- Dollars Expended (as of 11/30/13): $112K

Long Beach Unified School District
III. District Wide Projects Update
Wilson HS ADA Improvements

Project Summary:

- ADA improvements at Wilson HS including:

  Phase 1
  - Site accessibility and path of travel
  - Site signage
  - Accessible parking
  - New pedestrian accessible ramp at West Athletic field, and wheelchair seating

  Phase 1A
  - New accessible ticket booths, concession stands, and restrooms

  Phase 2
  - Wheelchair seating, ramps, and stairs at the stadium
  - New accessible seating, lifts, handrails, and modifications to student restrooms at the Natatorium

Project Status:

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<th>Phase 1A</th>
<th>Phase 2</th>
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</table>

Project Team:

- **Architect:** NAC Architecture
- **Contractor:** TBD

Budget:

- Estimated Total Project Budget: $2.59M
- Estimated Construction Budget: $1.79M
- Dollars Expended (as of 11/30/13): $159K
Project Summary:

• ADA improvements at Lowell ES, including:
  • Site accessibility and path of travel
  • Site signage
  • Main entry ramp
  • New door hardware

• Minor renovations at Willard ES, including:
  • Site accessibility and path of travel
  • Site signage
  • Entry ramp
  • New door hardware

Lowell ES Project Status:
• DSA Submittal: Under Review
• Construction Anticipated: Summer 2014

Willard ES Project Status:
• DSA Submittal: December 2013
• Construction Anticipated: Fall 2014

Project Team:
• Architect: Ghatoade Bannon Architects
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $700K / $1.69M
• Estimated Construction Budget: $450K / $1.00M
• Dollars Expended (as of 11/30/13): $7K / $37K
III. District Wide Projects Update

DSA Certification

Project Summary:

- 392 DSA Applications identified to date
- 271 Applications are now Certified (complete)
- 121 Applications are under evaluation with 43 Applications at DSA for Certification
- 17 District sites are “clear”:
  - Alvarado ES
  - Bancroft MS
  - Barton ES
  - Burnett ES
  - CAMS
  - Hoover MS
  - Holmes ES
  - Lincoln ES
  - Lindsey Academy
  - Little Red School House
  - Longfellow ES
  - Los Cerritos ES
  - Riley ES
  - Rogers MS
  - Naples ES
  - Willard ES
  - Twain ES

Project Status:

- Close-out activities underway for multiple sites
- Remedial work will be performed by District’s Maintenance Branch

Budget:

- Estimated Total Project Budget: $5.15M
- Estimated Construction Budget: $1.97M
- Dollars Expended (as of 11/30/13): $1.90M

Long Beach Unified School District
Project Summary:

• DSA Certification of Washington MS Modernization project
• Scope of work includes:
  • Site Accessibility and path of travel
  • New unisex restroom in basement
  • New ramp to basement
  • Accessible parking

Project Team:

• Architect: WestGroup Designs, Inc.
• Contractor: TBD

Budget:

• Estimated Total Project Budget: $1.04M
• Estimated Construction Budget: $750K
• Dollars Expended (as of 11/30/13): $13K

Long Beach Unified School District
III. District Wide Projects Update
Lakewood HS DSA Certification

Project Summary:
- DSA Certification of Lakewood HS Modernization project
- Scope of work includes:
  - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps, wheelchair lift, etc.)

Project Team:
- Architect: Harley Ellis Devereaux
- Contractor: TBD

Project Status:
- Post Inspection Plan: Pending review with DSA
- Construction Anticipated: Summer 2014

Budget:
- Estimated Total Project Budget: $369K
- Estimated Construction Budget: $238K
- Dollars Expended (as of 11/30/13): $3K

Long Beach Unified School District
Project Summary:

- DSA Certification of Wilson HS project
- Scope of work includes:
  - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)

Project Status:

- DSA Agency Submittal: December 2013
- Construction Anticipated: Summer 2014

Project Team:

- **Architect:** LPA, Inc.
- **Contractor:** TBD

Budget:

- Estimated Total Project Budget: $1.64M
- Estimated Construction Budget: $1.16M
- Dollars Expended (as of 11/30/13): $0K

Long Beach Unified School District
This presentation along with Citizens’ Oversight Committee information is available at:

www.lbschools.net