Measure K Bond Program
Project Update
June 27, 2013

Long Beach Unified School District
CITIZENS’ BOND OVERSIGHT COMMITTEE
I. Major Projects Update
- Ernest McBride, Sr. High School
- Roosevelt Elementary School New Construction
- Cabrillo High School Pool
- Jordan High School Major Renovation
- New High School #2 at the Browning Site
- New High School #3 at the Former JFA Site
- Jessie Elwin Nelson MS – Post Occupancy Closeout

II. District Wide Projects Update
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- Hamilton MS Gym AB300
- Hill MS Gym AB300
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- Wilson HS ADA Improvements
- Lowell ES ADA Improvements
- DSA Certification
- Polytechnic HS DSA Certification
- Washington HS DSA Certification
- Lakewood HS DSA Certification
Project Summary:
- New High School in the Millikan Planning Area.
- 43 Classrooms (150,000 S.F.)
- Self-Contained athletics programs
- Three CTE Grant applications approved:
  - Health/Medical
    - Grant: $1.5M
    - Matching Contribution: $1.5M
  - Engineering Design
    - Grant: $1.5M
    - Matching Contribution: $1.5M
  - Public Services
    - Grant: $3.0M
    - Matching Contribution: $3.0M
- $9.02M State Funds received

Project Status:
- Main Buildings: Construction started 7/1/11 and is approximately 98% complete
- Anticipated school opening: September 2013

Project Team:
- Architect: LPA, Inc.
- Contractor (Demo & Abatement): A to Z
- Contractor (Waterline Relocation): Excel Paving
- Contractor (Main Buildings): Hensel Phelps
- Inspector (Main Buildings): Knowland Inspection Services

Budget:
- Estimated Total Project Budget: $97.13M
- Estimated Construction Budget: $75.57M
- Dollars Expended (as of 4/30/13): $75.57M
I. Major Projects Update
Ernest S. McBride, Sr. High School

Construction Progress Photos

View of Front Entry to Bldg. A (Administration)
View of Central Quad
View of Central Quad
View of Lunch Shelter

Long Beach Unified School District
I. Major Projects Update
Ernest S. McBride, Sr. High School

- View of Bldg. I (Lecture Hall)
- View of Bldg. E (Fitness Training)
- View of Athletic Fields

Construction Progress Photos

Long Beach Unified School District
I. Major Projects Update
Roosevelt Elementary School New Construction

Project Summary:
• Existing 64,000 S.F. facility in the Poly Planning area
• Built in 1935 with additions in 1945 and 1966
• 3.8 Acre Site
• Facilities Master Plan recommended complete campus replacement
• New Elementary School will be 98,686 S.F and provide 45 classrooms
• On-site parking structure for staff

Project Status:
• Interim Housing – entire site moved to Butler
• DSA/CDE Agency Review: Completed
• Demolition, Abatement and Utility Relocation: Completed
• Target school re-opening: September 2015

Upcoming Activities:
• Main Building Procurement: Summer 2012

Project Team:
Architect: Ghataode Bannon Architects, LLP
Pre-Construction Consultant and Contractor (Demo, Abatement and Utility Relocation): Tilden Coil Constructors

Budget:
• Estimated Total Project Budget: $55.06M
• Estimated Construction Budget: $41.83M
• Dollars Expended (as of 4/30/13): $5.47M

Long Beach Unified School District
I. Major Projects Update

Roosevelt Elementary School New Construction

Key Legend:
1. Classroom
2. Kindergarten
3. Library
4. Gym
5. Parking Structure
6. Outdoor Playground
7. Playground (Above Parking Structure)
8. Administration
9. Kitchen
10. Service Yard
11. Stage
12. Outdoor Garden
13. Parking Lot
14. Main Entry
15. Tech Lab
16. Covered Lunch Area
17. Children's Clinic

Long Beach Unified School District
I. Major Projects Update
Cabrillo High School Pool

Project Summary:
• New 40 meter pool and associated support facilities for Cabrillo High School
• Campus build out was completed in 2000
• Scope will include:
  • Addressing access and parking
  • New campus marquee sign
  • Computer lab HVAC upgrade

Project Team:
• **Architect:** PJHM Architects, Inc.
• **Contractor:** C.W. Driver
• **Inspector:** Knowland Construction Services, Inc.

Project Status:
• Construction Phase: Construction started 7/7/12 and is approximately 73% complete
• Anticipated Pool opening: Late Summer 2013

Budget:
• Estimated Total Project Budget: $15.94M
• Estimated Construction Budget: $11.65M
• Dollars Expended (as of 4/30/13): $7.02M
I. Major Projects Update

Cabrillo High School Pool

 Locker Room Building

 Ticket/Concession and Locker Room Bldg.

 Locker Room Building

 Construction Progress Photos

 View of Coaches Offices

 Long Beach Unified School District
I. Major Projects Update

Cabrillo High School Pool

Pool Construction

Construction Progress Photos

Pool Construction

Site Work

Long Beach Unified School District
I. Major Projects Update
Cabrillo High School Pool

Pool, Locker Room and Stadium Seating

Pool and Pool Equipment Bldg.

Construction Progress Photos
Project Summary:

• Existing facilities built in 1930’s and 1940’s with additions built in the 1950’s through 1990’s
• 26.89 acre site with approximately 301,663 S.F. of permanent buildings and additional 31,680 S.F. of portable structures
• Facilities Master Plan recommends a Major Renovation
• Master Plan capacity is 3,600 students

Project Status:

• Construction Documents: Phase 1B, 1C, 2A, and 2B Underway
• DSA Agency Review: Underway (Interim Housing 1A)
• Construction target start: Late Fall 2013 (Athletic Field Improvements); Winter 2014 (Interim Housing Phase 1A); Summer 2014 (Main Building Phase 1B)

Upcoming Activities:

• DSA Agency Review for Main Buildings (Phase 1B and 1C)
• Construction Procurement: Fall 2013 (Athletic Field Improvements and Interim Housing)

Project Team:

• Architect: NTD Architects
• Pre-Construction Consultant: McCarthy Building Companies
I. Major Projects Update

Jordan High School Major Renovation

Budget: Interim Housing (Phase 1A)
- Estimated Total Project Budget: $9.95M
- Estimated Construction Budget: $6.73M
- Dollars Expended (as of 4/30/13): $17.7K

Budget: Athletic Field Improvements (Jordan Academy)
- Estimated Total Project Budget: $479K
- Estimated Construction Budget: $300K
- Dollars Expended (as of 4/30/13): $5.9K

Budget: Main Campus (Phase 1B and 1C)
- Estimated Total Project Budget: $88.50M
- Estimated Construction Budget: $64.08M
- Dollars Expended (as of 4/30/13): 6.35M

Budget: Main Campus (Phase 2A and 2B)
- Estimated Total Project Budget: $42.65M
- Estimated Construction Budget: $34.00M
- Dollars Expended (as of 4/30/13): $0
I. Major Projects Update

Jordan High School Major Renovation

Existing Site Plan

Long Beach Unified School District
I. Major Projects Update

Jordan High School Major Renovation

Proposed Revised Program for the Campus Master Plan

- Master Plan Capacity - 3,600 student, grades 9-12
- 6 Academies (Small Learning Communities) each with 2 universal/ flexible lab spaces
- 142 Teaching Stations / Classrooms
- Standard Classrooms 960 SF
- 349,000 SF of total building area
- Visual & Performing Arts Facilities
- Science and Technical Labs
- Renovation of Existing Media Center
- Physical Education and Athletic Facilities
- Special Needs Classroom Facilities
- Fire alarms, communications and technology systems
- Cafeteria / Food Service Facilities
- Additional Parking and Drop-Off Area
- Landscaping, Site Utilities & Site Improvements
I. Major Projects Update

Jordan High School Major Renovation

Site Demolition Plan
I. Major Projects Update

Jordan High School Major Renovation

Construction Phasing Plan
I. Major Projects Update

Jordan High School Major Renovation

**Proposed Building 850**
I. Major Projects Update
Jordan High School Major Renovation

Proposed Building 800 Lunch Shelter
I. Major Projects Update
New High School #2 at the Browning Site

Project Summary:
- New High School #2 at the Browning site located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.258 Acre Site
- Master Plan capacity is 800 students
- Educational programs being considered include: hospitality, tourism, recreation, and people movement

Project Status:
- Construction Documents: 50% CD’s under review
- Anticipated school opening: September 2016

Upcoming Activities:
- DSA, CDE Agency and City of Long Beach review

Project Team:
- Architect: NAC Architecture
- Pre-Construction Consultant: Hensel Phelps

Budget:
- Estimated Total Project Budget: $63.50M
- Estimated Construction Budget: $44.90M
- Dollars Expended (as of 4/30/13): $2.37M

Long Beach Unified School District
I. Major Projects Update

New High School #2 at the Browning Site
Project Summary:

- Existing 58,352 S.F. facility in the Jordan Planning Area
- Built in 2001
- 8.5 Acre Site
- Facility Master Plan recommendation to move students to Jordan High School
- Convert Jordan Freshman Academy (JFA) to a small High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:

- Construction Documents: Completed
- DSA Agency Review: Submitted
- Construction Anticipated: TBD pending August Board workshop on project prioritization

Upcoming Activities:

- Construction Procurement: TBD

Project Team:

- Architect: NAC Architecture
- Pre-Construction Consultant: TBD

Budget:

- Estimated Total Project Budget: $5.00M
- Estimated Construction Budget: $3.70M
- Dollars Expended (as of 4/30/13): $323K
Project Summary:

- Scope includes the repair, replacement, and addition of the following items:
  - Replacement of MPR stage flooring
  - Replace AC paving with concrete at dumpsters
  - Additional skateboard deterrent elements
  - Additional electrical outlets
  - Sound damping elements in Library
  - Center court logo in Gym
  - Various ADA/accessibility items

Project Status:

- Project scope development: Underway
- Construction Anticipated: TBD

Project Team:

- Contractor: TBD

Budget:

- Estimated Total Project Budget: $285K
- Estimated Construction Budget: $125K
- Dollars Expended (as of 4/30/13): $89.9K

I. Major Projects Update

Jessie Elwin Nelson MS – Post Occupancy Closeout
Project Summary:
• Existing 69,000 S.F. facility in the Millikan Planning Area
• Built in 1962 and 1964 on a 13.5 Acre Site
• Original scope of work includes AB300 Seismic Retrofit and Major Renovation/Addition (Facility Master Plan)
• Current recommended scope of work is a complete campus replacement
• New 122,000 S.F. facility will include 46 classrooms

Project Status:
• Interim Housing – entire site moved to Keller
• DSA confirmation of SMP Funding eligibility: Completed
• DSA/CDE Agency Review: Submitted
• Demolition and Abatement: Completed
• Target School re-opening: September 2015

Upcoming Activities:
• Main Building Procurement: Summer 2013

Project Team:
• Architect: WestGroup Designs, Inc.
• Pre-Construction Consultant and Contractor (Demolition & Abatement): Turner Construction Company

Budget:
• Estimated Total Project Budget: $64.08M
• Estimated Construction Budget: $48.47M
• Dollars Expended (as of 4/30/13): $8.31M
II. District Wide Projects Update
Newcomb K-8 AB300/New Construction

Proposed Site Plan
Project Summary:

- Seismic upgrade to Gym building identified on the State’s AB300 report.
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA.

Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Cost Benefit Analysis and Funding Estimate: Underway
- DSA Agency Review: Submitted
- Construction Anticipated: Summer 2014

Upcoming Activities:

- Construction Procurement: Late Spring 2014

Project Team:

- Architect: LPA, Inc.
- Pre-Construction Consultant: C.W. Driver

Budget:

- Estimated Total Project Budget: $6.01M
- Estimated Construction Budget: $4.23M
- Dollars Expended (as of 4/30/13): $415K
Project Summary:
• Seismic upgrade to Gym building identified on the State’s AB300 report.
• Scope of work is limited to seismic upgrade and subject to confirmation with DSA.

Project Status:
• DSA confirmation of SMP Funding eligibility: Completed
• Cost Benefit Analysis and Funding Estimate: Underway (*)
• Building assessment and scope development: Underway
• Construction Anticipated: TBD

(*) Potential building replacement option is being considered and may impact budget

Project Team:
• Architect: LPA, Inc.
• Pre-Construction Consultant: C.W. Driver

Budget:
• Estimated Total Project Budget: $1.34M (*)
• Estimated Construction Budget: $750K (*)
• Dollars Expended (as of 4/30/13): $119K

Long Beach Unified School District
Project Summary:

- Seismic upgrade to Gym building identified on the State’s AB300 report.
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA.

Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Cost Benefit Analysis and Funding Estimate: Underway (*)
- Building assessment and scope development: Underway
- Construction Anticipated: TBD

(*) Potential building replacement option is being considered and may impact budget

Project Team:

- Architect: LPA, Inc.
- Pre-Construction Consultant: C.W. Driver

Budget:

- Estimated Total Project Budget: $1.34M (*)
- Estimated Construction Budget: $750K (*)
- Dollars Expended (as of 4/30/13): $105K
Project Summary:

• Seismic upgrade to Gym building identified on the State’s AB300 report.
• Scope of work is limited to seismic upgrade and subject to confirmation with DSA.

Project Status:

• DSA confirmation of SMP Funding eligibility: Completed
• Cost Benefit Analysis and Funding Estimate: Underway
• DSA Agency Review: Submitted
• Construction Anticipated: Summer 2014

Upcoming Activities:

• Construction Procurement: Late Spring 2014

Project Team:

• Architect: LPA, Inc.
• Pre-Construction Consultant: C.W. Driver

Budget:

• Estimated Total Project Budget: $4.60M
• Estimated Construction Budget: $3.18M
• Dollars Expended (as of 4/30/13): $340K
Project Summary:

- Seismic upgrade to Auditorium building identified on the State’s AB300 report.
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA.

Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Cost Benefit Analysis and Funding Estimate: Underway
- Construction Documents: 50% CD’s under review
- Construction Anticipated: Fall 2014

Project Team:

- Architect: LPA, Inc.
- Pre-Construction Consultant: TBD

Budget:

- Estimated Total Project Budget: $20.27M
- Estimated Construction Budget: $14.00M
- Dollars Expended (as of 4/30/13): $433K
Project Summary:

• Seismic upgrade to Auditorium building identified on the State’s AB300 report.
• Scope of work is limited to seismic upgrade and subject to confirmation with DSA.
• Boiler replacement project scope will be performed concurrently with AB300 project.

Project Status:

• DSA confirmation of SMP Funding eligibility: Completed
• Cost Benefit Analysis and Funding Estimate: Underway
• Design Development: Under review
• Construction Anticipated: Winter 2015

Project Team:

• Architect: LPA, Inc.
• Pre-Construction Consultant: TBD

Budget:

• Estimated Total Project Budget: $20.37M
• Estimated Construction Budget: $14.00M
• Dollars Expended (as of 4/30/13): $384K
II. District Wide Projects Update
Wilson HS Auditorium AB300

Aerial perspective of front entry
Project Summary:
• Seismic upgrade to Auditorium building identified on the State’s AB300 report.
• Scope of work is limited to seismic upgrade and subject to confirmation with DSA.

Project Status:
• DSA confirmation of SMP Funding eligibility: Completed
• Conceptual Design: Underway
• Construction Anticipated: Summer 2016

Project Team:
• Architect: NTD Architects
• Pre-Construction Consultant: McCarthy Building Companies

Budget:
• Estimated Total Project Budget: $19.04M
• Estimated Construction Budget: $13.50M
• Dollars Expended (as of 4/30/13): $0.11K
II. District Wide Projects Update
Portable Removal Phase II

Project Summary:
• Removal of portable buildings at the following sites:
  • Birney E.S.
  • Burbank E.S.
  • Cleveland E.S.
  • Gant E.S.
  • Grant E.S.
  • King E.S.
  • MacArthur E.S.
  • McKinley E.S.
  • Madison E.S.
  • Riley E.S.
  • Webster E.S.
  • Gompers K-8
  • Hamilton M.S.
  • Lindsey M.S. (1)
  • Hoover M.S. (1)

Project Status:
• Anticipated Removal: Burbank E.S. and Grant E.S. – underway; all other sites – TBD

Upcoming Activities:
• Construction Procurement: All other sites – Late Summer 2013

(1) Removal will be incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects

Project Team:
• Architect: MSP Architects
• Contractor: Horizon Construction and TBD

Budget:
• Estimated Total Project Budget: $3.16M
• Estimated Construction Budget: $2.10M
• Dollars Expended (as of 4/30/13): $184K

Long Beach Unified School District
II. District Wide Projects Update
Portable Removal Phase II

Construction Progress Photos

Portable demolition at Burbank E.S.

Portable demolition at Burbank E.S.
II. District Wide Projects Update

Harte Deportablization and Restroom Relocation

Project Summary:

• Removal of 4 bungalow buildings and related site work
• Relocation of a restroom building from Lindsey MS to Harte ES

Project Team:

• Architect: Architects MSP
• Contractor: Roebbelen/Daum

Budget:

• Estimated Total Project Budget: $935K
• Estimated Construction Budget: $740K
• Dollars Expended (as of 4/30/13): $765K

Long Beach Unified School District
Project Summary:

- Replacement of 21 Boilers at the following sites:
  
  - Bancroft M.S.
  - Gant E.S.
  - Kettering E.S.
  - Lakewood H.S.
  - Beach H.S. (Former Long Beach School for Adults)
  - Lowell E.S.
  - McKinley E.S.
  - Millikan H.S.
  - Tincher Preparatory School

Project Team:

Architect: Ruhnau Ruhnau Clarke Architects

Budget:

- Estimated Total Project Budget: $4.23M
- Estimated Construction Budget: $3.03M
- Dollars Expended (as of 4/30/13): $560K

Long Beach Unified School District
II. District Wide Projects Update
Fire Alarm, Intercom and Clock Replacement Phase I

Project Summary:
• Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 8 school sites:
  • Addams E.S.
  • Bryant E.S.
  • Lee E.S.
  • Lincoln E.S.
  • McKinley E.S.
  • Rogers M.S.
  • Stephens M.S.
  • Washington M.S.
• Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues

Project Status:
• DSA Agency Review: Submitted
• Anticipated Construction: Late Summer 2013

Upcoming Activities:
• Construction Procurement: Summer 2013

Project Team:
• Architect: CSDA Architects
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $8.02M
• Estimated Construction Budget: $5.05M
• Dollars Expended (as of 4/30/13): $1.43M

Long Beach Unified School District
II. District Wide Projects Update

Fire Alarm, Intercom and Clock Replacement Phase II

**Project Summary:**

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
  - Barton E.S.
  - Bixby E.S.
  - Cabrillo H.S.
  - Cleveland E.S.
  - International E.S.
  - Kettering E.S.
  - Webster E.S.
  - Hudson E.S.
  - Robinson E.S.
  - Jefferson E.S.
  - Lindberg E.S.

**Project Status:**

- Construction Documents: Underway
- Anticipated Construction: Summer 2014

**Upcoming Activities:**

- DSA Agency Review: Spring 2014

**Project Team:**

- **Architect:** Westburg+White, Inc.
- **Contractor:** TBD

**Budget:**

- Estimated Target Project Budget: $8.42M
- Estimated Construction Budget: $6.00M
- Dollars Expended (as of 4/30/13): $321K

Long Beach Unified School District
Project Summary:

- Replacement and new installation of intercom and clock systems at the following 27 school sites:
  - Alvarado E.S.
  - Bethune E.S.
  - Birney E.S.
  - Buffum E.S.
  - Burbank E.S.
  - Burnett E.S.
  - Butler Site
  - Chavez E.S.
  - Edison E.S.
  - Franklin M.S.
  - Fremont E.S.
  - Gant E.S.
  - Garfield E.S.
  - Hamilton M.S.
  - Keller Site
  - Lafayette E.S.
  - Lowell E.S.
  - Mann E.S.
  - Muir K-8
  - Naples E.S.
  - Prisk E.S.
  - Signal Hill E.S.
  - Stanford M.S.
  - Stevenson E.S.
  - Tincher K-8
  - Tucker E.S.
  - Whittier E.S.

Project Team:
- **Architect:** Westburg+White, Inc.
- **Contractor:** TBD

Budget:
- Estimated Total Project Budget: $3.47M
- Estimated Construction Budget: $2.25M
- Dollars Expended (as of 4/30/13): $171K

Long Beach Unified School District
II. District Wide Projects Update
Intercom and Clock Replacement Phase II

Project Summary:
- Replacement and new installation of intercom and clock systems at the following 23 school sites:
  - Bancroft M.S.
  - Burcham K-8
  - Carver E.S.
  - Cubberley K-8
  - Dooley E.S.
  - Emerson E.S.
  - Gompers K-8
  - Grant E.S.
  - Harte E.S.
  - Henry K-8
  - Holmes E.S.
  - Hoover M.S.
  - Hughes M.S.
  - King E.S.
  - Longfellow E.S.
  - Los Cerritos E.S.
  - MacArthur E.S.
  - Madison E.S.
  - Marshall M.S.
  - Monroe K-8
  - Powell K-8
  - Riley E.S.
  - Twain E.S.

Project Team:
- Architect: TBD
- Contractor: TBD

Project Status:
- A/E Selection: Under review
- Site assessments and project scope development: Underway
- Construction Anticipated: Fall 2014

Budget:
- Estimated Total Project Budget: $3.11M
- Estimated Construction Budget: $2.02M
- Dollars Expended (as of 4/30/13): $0

Long Beach Unified School District
II. District Wide Projects Update

Security Technology, Infrastructure, Intercom and Clock Replacement

Project Summary:
• Upgrade security technology, infrastructure, intercom and clock replacement at the following 11 High School sites:
  • Avalon K-12
  • Beach H.S.
  • Cabrillo H.S.
  • EPHS (Cedar)
  • Lakewood H.S.
  • Millikan H.S.
  • PAAL
  • Polytechnic H.S.
  • Reid H.S.
  • Renaissance H.S.
  • Wilson H.S.

Project Status:
• Site assessments and project scope development: Completed
• Construction Documents: Under review
• Construction Anticipated: Winter 2014

Upcoming Activities:
• Construction Procurement: Fall 2013

Project Team:
• Architect: Westburg+White, Inc.
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $4.20M
• Estimated Construction Budget: $2.66M
• Dollars Expended (as of 4/30/13): $312K

Long Beach Unified School District
II. District Wide Projects Update

Telecommunications Phase I

Project Summary:

• Replace phone switch and handsets at the following 9 school sites:
  • Avalon K-8
  • Cabrillo H.S.
  • Jordan H.S.
  • Lakewood H.S.
  • Millikan H.S.
  • Nelson Academy
  • Polytechnic H.S.
  • Renaissance H.S.
  • Wilson H.S.

Project Status:

• Site assessments and project scope development: Completed
• Construction Procurement: Underway
• Construction Anticipated: Late Fall 2013

Budget:

• Estimated Total Project Budget: $1.84M
• Estimated Construction Budget: $1.24M
• Dollars Expended (as of 4/30/13): $0

Long Beach Unified School District
II. District Wide Projects Update
Telecommunications Phase II

Project Summary:
- Replace phone switch and handsets at 28 Elementary and Middle School sites
- ERATE Funds are anticipated for Phase II sites

Project Status:
- Site assessments and project scope development: Underway
- Construction Anticipated: Summer 2014

Budget:
- Estimated Total Project Budget: $4.78M
- Estimated Construction Budget: $3.56M
- Dollars Expended (as of 4/30/13): $0
II. District Wide Projects Update
Telecommunications Phase III

Project Summary:
• Replace phone switch and handsets at 44 school sites

Project Status:
• Site assessments and project scope development: Underway
• Construction Anticipated: Summer 2015

Budget:
• Estimated Total Project Budget: $4.04M
• Estimated Construction Budget: $3.03M
• Dollars Expended (as of 4/30/13): $0
II. District Wide Projects Update

Wireless Data Communications Phase I

Project Summary:

- Pilot project to install wireless access points at the following 4 school sites:
  - Lowell ES
  - Marshall MS
  - Washington MS
  - Wilson HS
- Common Core State Standards (CCSS) for Electronic Assessments of English language arts and mathematics

Project Team:

Contractor: Cybertek and Future Design Communications

Budget:

- Estimated Total Project Budget: $2.25M
- Estimated Construction Budget: $1.89M
- Dollars Expended (as of 4/30/13): $1.98M
II. District Wide Projects Update
Wireless Data Communications Phase II

Project Summary:
• Installation of wireless access points at 80 sites
• Common Core State Standards (CCSS) for Electronic Assessments of English language arts and mathematics
• ERATE Funds are anticipated for 29 Elementary and Middle School sites

Project Team:
Contractor: Presidio (Equipment) and Future Designs (Cable)

Project Status:
• Construction Phase: Underway

Budget:
• Estimated Total Project Budget: $20.77M
• Estimated Construction Budget: $18.72M
• Dollars Expended (as of 4/30/13): $15K
II. District Wide Projects Update

CAMS Technology & Site Improvements

Project Summary:

- Technology improvements:
  - Fire alarm upgrade
  - Intercom and clock replacement
  - Wireless data communications

- Site improvements:
  - New perimeter fence
  - ADA accessible ramp/stair
  - Site signage

Project Team:

- Architect: HMC Architects
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $1.29M
- Estimated Construction Budget: $899K
- Dollars Expended (as of 4/30/13): $55K

Project Status:

- Site assessments and project scope development: Underway
- Construction Anticipated: Site Improvements – Late Summer 2013; Technology - Spring 2014

Long Beach Unified School District
Project Summary:
• ADA improvements at Wilson High School including:
  • Site accessibility and path of travel
  • Site signage
  • Accessible parking

Project Status:
• Site assessments and project scope development: Underway
• Construction Anticipated: Fall 2013

Project Team:
• Architect: NAC Architecture
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $300K
• Estimated Construction Budget: $130K
• Dollars Expended (as of 4/30/13): $100K

II. District Wide Projects Update
Wilson HS ADA Improvements
II. District Wide Projects Update
Lowell ES ADA Improvements

Project Summary:
• ADA improvements at Lowell Elementary School including:
  • Site accessibility and path of travel
  • Site signage
  • Main entry ramp
  • Restroom upgrades
  • Drinking Fountain upgrades
  • Multipurpose Room upgrades

Project Status:
• Site assessments and project scope development: Underway
• Construction Anticipated: Summer 2014

Project Team:
• Architect: WestGroup Designs, Inc.
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $700K
• Estimated Construction Budget: $450K
• Dollars Expended (as of 4/30/13): $1K
Project Summary:

- DSA Certification of 392 Applications identified to date
- 240 Applications are now Certified (complete)
- 152 Applications are under evaluation with 42 Applications at DSA for Certification
- 12 District sites are “Clear”:
  - Bancroft M.S.
  - Barton E.S.
  - Burnett E.S.
  - Hoover MS
  - Holmes E.S.
  - Lindsey Academy
  - Little Red School House
  - Longfellow E.S.
  - Los Cerritos E.S.
  - Rogers M.S.
  - Naples E.S.
  - Willard E.S.

Project Status:

- Close-out activities underway for multiple sites

Budget:

- Estimated Total Project Budget: $4.63M
- Estimated Construction Budget: $1.97M
- Dollars Expended (as of 4/30/13): $1.32M
II. District Wide Projects Update

Polytechnic HS DSA Certification

Project Summary:

- DSA Certification of Polytechnic HS Modernization project
- Scope of work includes:
  - Completing restroom renovations for ADA/accessibility compliance
  - Post inspection of manufactured elevators

Project Team:

- Architect: WLC Architects
- Contractor: TBD

Project Status:

- Construction Procurement: Underway
- Post Inspection Plan: Pending review with DSA

Budget:

- Estimated Total Project Budget: $125K
- Estimated Construction Budget: $40K
- Dollars Expended (as of 4/30/13): $85K

Long Beach Unified School District
II. District Wide Projects Update
Washington MS DSA Certification

Project Summary:
- DSA Certification of Washington MS Modernization project
- Scope of work includes:
  - Site Accessibility and path of travel
  - Passenger loading zone
  - New ramp to Basement

Project Team:
- Contractor: TBD

Project Status:
- Site assessment and project scope development: Underway
- Construction Anticipated: Summer 2014

Budget:
- Estimated Total Project Budget: $1.04M
- Estimated Construction Budget: $750K
- Dollars Expended (as of 4/30/13): $6K

Long Beach Unified School District
II. District Wide Projects Update

Lakewood HS DSA Certification

Project Summary:

• DSA Certification of Lakewood HS Modernization project

Project Team:

• Architect: TBD
• Contractor: TBD

Project Status:

• Post Inspection Plan: Pending review with DSA
• Construction Anticipated: TBD

Budget:

• Estimated Total Project Budget: $369K
• Estimated Construction Budget: $238K
• Dollars Expended (as of 4/30/13): $3K

Long Beach Unified School District
This Presentation along with Citizens’ Oversight Committee information is available at:

www.lbschools.net