Measure K Bond Program Update
Citizens’ Oversight Committee
June 23, 2011

Long Beach Unified School District
I. New 6-8 Middle School #1 at the Former GTE site
II. New High School #1 at the Former DeMille site
III. Other Major Projects
IV. District-Wide Projects
I. New 6-8 Middle School #1 at the Former GTE site

Project Summary:

• New 6-8 Middle School in the Poly Planning Area off of 20th Street and Cherry Avenue
• 800 Students (840 capacity)
• 31 Classrooms (89, 288 S.F.)
• Library/Media Center, Gymnasium, Multipurpose Room, Other Support Facilities including a Soccer Field and Hard Court Areas
• $12.9M State Funds received

Project Status:

• Pre-Design/Planning: Complete
• Design Phase: Complete
• Construction Phase: Underway
• Approximately 55% complete
• Anticipated school opening September 2012

Project Team:

• Architect: WestGroup Design
• Contractor: McCarthy Building Companies, Inc.
• Inspector: Knowland Inspection Services

Budget:

• Estimated Total Project Budget: $61.06M
• Estimated Construction Budget: $45.41M
• Dollars Expended (as of 4/30/11): $36.38M
I. New 6-8 Middle School #1 at the Former GTE site
I. New 6-8 Middle School #1 at the Former GTE site

Construction Progress Photos

Bldg. A1 – Southeast Elevation

On south roadway looking at Bldg. D east elevation and Buildings A3 and A4 south elevation

On north fire access road looking at Buildings B and C north elevation
I. New 6-8 Middle School #1 at the Former GTE site

View of elevator #2 tower, south elevation of Bldg. B, North elevation of Bldg. A2, and ramp #2 from courtyard.

South elevation of Building A1
II. New High School #1 at the Former DeMille site

Project Summary:

- New High School in the Millikan Planning Area.
- 43 Classrooms (150,000 S.F.)
- Self-Contained Athletics/Extra-Curricular Programs
- Two Grant Applications Approved:
  1. Health/Medical
  - Grant: $1.5M
  - Matching Contribution: $1.5M
  2. Engineering Design
  - Grant: $1.5M
  - Matching Contribution: $1.5M

Project Team:

- Architect: LPA, Inc.
- Contractor (Demo & Abatement): A to Z
- Contractor (Waterline Relocation): Excel Paving
- Pre-construction Consultant: Hensel Phelps (Main Bldgs)
- Contractor (Main Bldgs): Hensel Phelps
- Inspector (Demo & Abatement): Knowland Inspection Services

Project Status:

- Pre-Design/Planning: Complete
- Design Phase: Complete
- Demolition Contract: Complete
- Waterline Relocation: Underway

Budget:

- Estimated Total Project Budget: $100.70M
- Estimated Construction Budget: $74.73M
- Dollars Expended (as of 4/30/11): $5.94M
II. New High School #1 at the Former DeMille site

Former DeMille Middle School

New H.S. #1 ECATS Site Layout
II. New High School #1 at the Former DeMille site

Phase I Demo & Abatement Construction:

• Completed April 2011

Phase II Well Water Line Relocation Construction:

• Completion Anticipated June 2011

Phase III New Campus Building Construction:

• Pre-Construction and Pre-Bid Phase: Completed
• Construction Contract Approval: June 20, 2011
• Construction Start Anticipated: July 1, 2011
• School Opening Anticipated: September 2013
III. Other Major Projects

Roosevelt Elementary School New Construction

Project Summary:

- Existing 64,000 S.F. facility in the Poly Planning area.
- Built in 1935 with additions in 1945 and 1966
- 3.8 Acre Site
- Approximately 1,080 students
- Facility Master Plan recommended complete campus replacement
- New Elementary School will provide approximately 46 classrooms with a total of 99,974 S.F.
- Underground parking for staff

Project Status:

- Master Planning: Complete
- Conceptual Design: Underway

Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Pre-Construction Consultant: Tilden Coil Constructors

Budget:

- Estimated Total Project Budget: $44.87M
- Estimated Construction Budget: $31.3M*
- Dollars Expended (as of 4/30/11): $173.6K
  * Under Review
III. Other Major Projects

Roosevelt Elementary School New Construction

Site Plan
III. Other Major Projects

Roosevelt Elementary School New Construction

Building A & B – Overall First Floor Plan
III. Other Major Projects
Roosevelt Elementary School New Construction

Building A & B – Overall Second Floor Plan

Long Beach Unified School District
Project Summary:

• New 40 meter pool and associated support facilities for Cabrillo High School.

• Campus build out was completed in 2000

• Scope will include addressing access and parking.

• Approximately 3,340 students

Project Status:

• Master Planning: Complete
• Conceptual Design: Complete
• Design Development: Complete
• Construction Documents: Underway

Project Team:

• Architect: PJHM Architects, Inc.
• Pre-Construction Consultant: C.W. Driver

Budget:

• Estimated Total Project Budget: $16.38M
• Estimated Construction Budget: $12.0M*
• Dollars Expended (as of 4/30/11): $225.4K
  * Under Review
III. Other Major Projects

Cabrillo High School Pool

Long Beach Unified School District
III. Other Major Projects
Cabrillo High School Pool

Long Beach Unified School District
II. Current Projects Update
Cabrillo High School Pool
Project Summary:

• Existing facilities built in 1930’s and 1940’s with additions built in the 1950’s through 1990’s

• 26.89 acre site with approximately 301,663 S.F. of permanent buildings, and additional 31,680 S.F. of portable structures

• Facility Master Plan recommends a major renovation

• New facility will incorporate 9th Graders currently housed at Jordan Freshman Academy

• Approximately 2,890 students with long-term student enrollment projected as 2,200 students in 2015

Project Status:

• Working in coordination with the North Long Beach Initiative
• Master Planning: Underway

Project Team:

• Architect: NTD Architecture
• Pre-Construction Consultant: McCarthy Construction

Budget:

• Estimated Total Project Budget: $157.72M
• Estimated Construction Budget: $105.8M
• Dollars Expended (as of 4/30/11): $167.96K
New High School #2 at the Former Browning site

Project Summary:

• New High School #2 at the Browning school site located off of Hill Street and Redondo Avenue in the Wilson Planning Area

• 10.258 Acre Site

• Enrollment of 800 students

• Educational program will need to be established

Project Status:

• Site Due Diligence Activities: Underway
• Environmental Testing and Investigation: Underway
• Master Planning: Underway

Project Team:

• Architect: NAC Architecture
• Pre-Construction Consultant: TBD

Budget:

• Total Estimated Project Budget: $63.2M
• Estimated Construction Budget: $44.9M
• Dollars Expended (as of 4/30/11): $72.2K
Project Summary:

- Existing 69,000 S.F. facility in the Millikan Planning Area.
- Built in 1962 and 1964
- 13.5 Acre Site
- Facility Master Plan recommended AB300 Seismic Retrofit and Major Renovation/Addition
- Current recommended scope of work is a complete campus replacement
- New 110,634 S.F. facility will include 42 classrooms, Media Center, Visual Arts, Music, Tech ED, Physical ED, Administration and Food Services

Project Status:

- Master Planning/Conceptual Design: Underway

Project Team:

- **Architect:** Rachlin Architects
- **Pre-Construction Consultant:** Turner Construction Company

Budget:

- Estimated Total Project Budget: $38.04M
- Estimated Construction Budget: $24.5M*
- Dollars Expended (as of 4/30/11): $246.5K
  - * Under Review
IV. District-Wide Projects

Newcomb K8 AB300/New Construction
IV. District-Wide Projects

Newcomb K8 AB300/New Construction

Building Legend:
1.) Gymnasium
2.) Grades 6-8
3.) Multipurpose Room/Cafeteria
4.) Grades 1-5
5.) Library/Kindergarten Classrooms
6.) Administration

Site Plan
IV. District-Wide Projects
Deportabilization – 2010 DOH Removal Project

Project Summary:

- Remove Department of Housing (DOH) Buildings at 14 Sites:
  - Addams E.S.
  - Grant E.S.
  - Hamilton M.S.*
  - Harte E.S.
  - Keller E.S.
  - Kettering E.S.
  - Cedar Long Beach School for Adults
  - McKinley E.S.
  - Robinson K-8
  - Signal Hill E.S.
  - Stephens M.S.
  - Webster E.S.*
  - Willard E.S.
  - Wilson H.S.

Project Status:

- Master Plan/Assessment: Complete
- Design Development: Complete
- Bidding: Complete
- Anticipated Removal: Summer/Fall 2011
  *Hamilton & Willard: Removal Underway

Project Team:

- Architect: Lionakis Architects
- Contractor: Norm Wilson & Sons, Inc.

Budget:

- Estimated Total Project Budget: $532K
- Estimated Construction Budget: $284K
- Dollars Expended (as of 4/30/11): $38.3K
IV. District-Wide Projects
Deportabilization – Lakewood DOH Removal Project

Project Summary:
• Remove Department of Housing (DOH) Building at the Lakewood High School

Project Status:
• Design Development – Complete
• Construction Documents – Underway
• Anticipated Removal – Summer/Fall 2011

Project Team:
• Architect: MSP Architects
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $93K
• Estimated Construction Budget: $55K
• Dollars Expended (as of 4/30/11): $2.9K
Project Summary:

• Removal of portables at the following sites:
  • Lindbergh Middle School: (4) portable classrooms
  • King Elementary School: (9) portable classrooms

Project Status:

• Assessment: Underway
• Construction Anticipated: Fall 2011

Project Team:

• Architect: NAC Architecture
• Contractor: TBD

Budget:

• Estimated Total Construction Budget: $789K
• Estimated Project Budget: $500K
Project Summary:

- Replacement of 24 Boilers at the following sites:
  - Bancroft M.S.
  - Gant E.S.
  - Kettering E.S.
  - Lakewood H.S.
  - Long Beach School for Adults
  - Lowell E.S.
  - McKinley E.S.
  - Millikan H.S.
  - Tincher Preparatory School
  - Wilson H.S.

Project Status:

- Master Plan Assessment: Complete
- Design Development: Underway
- Anticipated Construction: Summer 2012

Project Team:

- **Architect**: Ruhnau Ruhnau Clarke Architects
- **Contractor**: TBD

Budget:

- Estimated Total Project Budget: $3.2M
- Estimated Construction Budget: $2.4M
- Dollars Expended as of (1/31/11): $63.9K
IV. District-Wide Projects

Lighting and Ceiling Replacement Phase I

**Project Summary:**

- Removal and replacement of all ceilings and light fixtures at nine sites:
  - Addams E.S.
  - Bryant
  - Lee
  - Lincoln
  - McKinley E.S.
  - Rogers
  - Stephens M.S.
  - Washington
  - Willard

**Project Status:**

- Assessment: Completed
- Design Development: Underway

**Project Team:**

*Architect:* CSDA Architects

*Contractor:* TBD

**Budget:**

- Estimated Total Project Budget: $16.305M
- Estimated Construction Budget: $11.59M
- Dollars Expended (as of 4/30/11): $11.2K
Project Summary:

• ADA improvements at the following sites:
  • Stephens Middle School
  • King Elementary School

Project Status:

• Design Phase: Underway
• Construction Anticipated: Fall 2011

Project Team:

• Architect: NAC Architecture
• Contractor: TBD

Budget:

• Estimated Total Project Budget: $796K
• Estimated Construction Budget: $500K
• Dollars Expended (as of 4/30/11): $7K
• Summary Status – Total of 392 Applications Identified
  • 145 Certified (Complete)
  • 28 at DSA for Certification
  • 237 Remaining

• 5 District Sites Clear – Bancroft M.S., Jordan Academy, Longfellow E.S., Los Cerritos E.S., Naples E.S.

• Strategic Planning with DSA-LA, State Architect and DSA Certification Coordinator

• Solicitations Awarded
  • DSA Project Inspector (PI):
    • Dynamic Engineering Inspection (Pending Board Approval)

• Solicitations in Development
  • Architectural and Engineering Services RFP

• Meeting with DSA Pending
This Presentation along with Board Workbook Materials is available at:

www.lbschools.net