Measure K Bond Program

Project Update

September 26, 2013

Long Beach Unified School District

CITIZENS’ BOND OVERSIGHT COMMITTEE
I. Major Projects Update
   • Ernest McBride, Sr. High School
   • Roosevelt Elementary School New Construction
   • Cabrillo High School Pool
   • Jordan High School Major Renovation
   • New High School #2 at the Browning Site
   • New High School #3 at the Former JFA Site
   • New High School #5 (Site TBD)
   • Jessie Elwin Nelson MS – Post Occupancy Closeout

II. District Wide Projects Update
   • Newcomb K-8 AB300/New Construction
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   • Hill MS Gym AB300
   • Hoover MS Gym AB300
   • Polytechnic HS Auditorium AB300
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   • Jordan HS Auditorium AB300
   • Portable Removal Phase II
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   • Boiler Replacement Phase I
   • Fire Alarm, Intercom & Clock Replacement Phase I
   • Fire Alarm, Intercom & Clock Replacement Phase II
   • Intercom and Clock System Replacement Phase I
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   • Security Technology, Infrastructure, Intercom and Clock Replacement
   • Telecommunications Phase I
   • Telecommunication Phase II
   • Telecommunication Phase III
   • Wireless Data Communications Phase I
   • Wireless Data Communications Phase II
   • Wilson HS ADA Improvements
   • Lowell ES ADA Improvements
   • DSA Certification
   • Polytechnic HS DSA Certification
   • Washington HS DSA Certification
   • Lakewood HS DSA Certification
Project Summary:

- New High School in the Millikan Planning Area.
- 43 Classrooms (150,000 S.F.)
- Self-Contained athletics programs
- Three CTE Grant applications approved:
  - Health/Medical Grant: $1.5M Matching Contribution: $1.5M
  - Engineering Design Grant: $1.5M Matching Contribution: $1.5M
  - Public Services Grant: $3.0M Matching Contribution: $3.0M
- $9.02M State Funds received

Project Status:

- School opened September 4, 2013
- Project Close-out: Underway

Project Team:

- Architect: LPA, Inc.
- Contractor (Demo & Abatement): A to Z
- Contractor (Waterline Relocation): Excel Paving
- Contractor (Main Buildings): Hensel Phelps
- Inspector (Main Buildings): Knowland Inspection Services

Budget:

- Estimated Total Project Budget: $97.19M
- Estimated Construction Budget: $75.54M
- Dollars Expended (as of 7/31/13): $81.35M
I. Major Projects Update
Ernest S. McBride, Sr. High School

View of Front Entry to Bldg. A (Administration)

View of Central Quad

View of Bldg. I (Lecture Hall)

View of Bldg. I (Lecture Hall)

Long Beach Unified School District
I. Major Projects Update
Ernest S. McBride, Sr. High School

View of Bldg. E (Fitness Training)

View of Lunch Shelter

View of Student Parking Area

View of Bldg. E (Gymnasium)

Long Beach Unified School District
Project Summary:

- Existing 64,000 S.F. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 Acre Site
- Facilities Master Plan recommended complete campus replacement
- New Elementary School will be 98,686 S.F and provide 45 classrooms
- On-site parking structure for staff

Project Status:

- Interim Housing – entire site moved to Butler
- DSA/CDE Agency Review: Completed
- Demolition, Abatement and Utility Relocation: Completed
- Construction Phase: NTP issued 9/24/13
- Target school re-opening: September 2015

(1) $46.7M GMP Approved by Board

Project Team:

Architect: Ghataode Bannon Architects, LLP
Pre-Construction Consultant and Contractor (Demo, Abatement, Utility Relocation and Main Building): Tilden Coil Constructors

Budget:

- Estimated Total Project Budget: $55.10M
- Estimated Construction Budget: $42.16M (1)
- Dollars Expended (as of 7/31/13): $5.59M
I. Major Projects Update
Roosevelt Elementary School New Construction
Project Summary:

• New 40 meter pool and associated support facilities for Cabrillo High School
• Campus build out was completed in 2000
• Scope will include:
  • Addressing access and parking
  • New campus marquee sign
  • Computer lab HVAC upgrade

Project Status:
• Construction Phase: Construction completed
• Project Close-out: Underway

Budget:
• Estimated Total Project Budget: $15.97M
• Estimated Construction Budget: $11.65M
• Dollars Expended (as of 7/31/13): $11.09M
I. Major Projects Update
Cabrillo High School Pool

Ticket/Concession and Locker Room Bldg.

Pool, Stadium Seating and Equipment Bldg.

Construction Progress Photos

Pool and Locker Room Building

Locker Room

Long Beach Unified School District
Project Summary:

- Existing facilities built in 1930’s and 1940’s with additions built in the 1950’s through 1990’s
- 26.89 acre site with approximately 301,663 S.F. of permanent and 31,680 S.F. of portable structures
- New and renovated facilities total 403,000 S.F.
- 146 Teaching Stations/classrooms, 6 Academies
- Master Plan capacity is 3,600 students

Project Status:

- Construction Documents: Ph. 1B, 1C, 2A, and 2B Underway
- DSA Agency Review: Interim Housing (Ph. 1A) - Completed
- Construction target start: Athletic Field Improvements - Fall 2013, Interim Housing (Ph. 1A) - Winter 2013; Main Building (Ph. 1B) - Summer 2014

Upcoming Activities:

- DSA Agency Review: Main Buildings (Ph. 1B and 1C) – Fall 2013
- Construction Procurement: Athletic Field Improvements and Interim Housing (Ph. 1A) – Fall 2013

Project Team:

- Architect: NTD Architects
- Pre-Construction Consultant: McCarthy Building Companies

I. Major Projects Update
Jordan High School Major Renovation
I. Major Projects Update

Jordan High School Major Renovation

**Budget:** Interim Housing (Phase 1A)
- Estimated Total Project Budget: $10.03M
- Estimated Construction Budget: $6.73M
- Dollars Expended (as of 7/31/13): $55K

**Budget:** Interim Field Improvements (Jordan Academy)
- Estimated Total Project Budget: $494K
- Estimated Construction Budget: $300K
- Dollars Expended (as of 7/31/13): $28K

**Budget:** Main Campus (Phase 1B and 1C)
- Estimated Total Project Budget: $88.56M
- Estimated Construction Budget: $64.08M
- Dollars Expended (as of 7/31/13): 8.00M

**Budget:** Main Campus (Phase 2A and 2B)
- Estimated Total Project Budget: $42.65M
- Estimated Construction Budget: $34.00M
- Dollars Expended (as of 7/31/13): $0
I. Major Projects Update
New High School #2 at the Browning Site

Project Summary:
• New High School #2 at the Browning site located at Hill Street and Redondo Avenue in the Wilson Planning Area
• 10.258 Acre Site
• Master Plan capacity is 800 students
• Educational programs being considered include: hospitality, tourism, recreation, and people movement

Project Status:
• Construction Documents: Completed
• DSA, CDE Agency and City of Long Beach review: Underway
• Anticipated school opening: September 2016

Project Team:
• Architect: NAC Architecture
• Pre-Construction Consultant: Hensel Phelps

Budget:
• Estimated Total Project Budget: $63.62M
• Estimated Construction Budget: $44.90M
• Dollars Expended (as of 7/31/13): $3.54M
I. Major Projects Update
New High School #2 at the Browning Site
Project Summary:
- Existing 58,352 S.F. facility in the Jordan Planning Area
- Built in 2001
- 8.5 Acre Site
- Facility Master Plan recommendation to move students to Jordan High School
- Convert Jordan Freshman Academy (JFA) to a small High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:
- Construction Documents: Completed
- DSA Agency Review: Submitted
- Construction Anticipated: TBD

Upcoming Activities:
- Construction Procurement: TBD

Project Team:
- Architect: NAC Architecture
- Pre-Construction Consultant: TBD

Budget:
- Estimated Total Project Budget: $5.00M
- Estimated Construction Budget: $3.70M
- Dollars Expended (as of 7/31/13): $319K
I. Major Projects Update

New High School #5 (Site TBD)

Project Summary:

- New small High School (Site TBD)
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:

- Site assessment and project scope development: Underway
- Construction Anticipated: Summer 2014
- Target school opening: Fall 2015

Project Team:

- Architect: TBD
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $1.74M
- Estimated Construction Budget: $1.00M
- Dollars Expended (as of 7/31/13): $244
I. Major Projects Update

Jessie Elwin Nelson MS – Post Occupancy Closeout

Project Summary:

- Scope includes the repair, replacement, and addition of the following items:
  - Replacement of MPR stage flooring
  - Replace AC paving with concrete at dumpsters
  - Additional skateboard deterrent elements
  - Additional electrical outlets
  - Sound damping elements in Library
  - Center court logo in Gym
  - Various ADA/accessibility items

Project Status:

- Project scope development: Underway
- Construction Anticipated: TBD

Project Team:

- **Architect:** WestGroup Designs, Inc.
- **Contractor:** TBD

Budget:

- Estimated Total Project Budget: $379K
- Estimated Construction Budget: $125K
- Dollars Expended (as of 7/31/13): $172K

Long Beach Unified School District
**Project Summary:**

- Existing 69,000 S.F. facility in the Millikan Planning Area
- Built in 1962 and 1964 on a 13.5 Acre Site
- Original scope of work includes AB300 Seismic Retrofit and Major Renovation/Addition (Facility Master Plan)
- Current recommended scope of work is a complete campus replacement
- New 122,000 S.F. facility will include 46 classrooms

**Project Status:**

- Interim Housing – entire site moved to Keller
- DSA confirmation of SMP Funding eligibility: Completed
- DSA/CDE Agency Review: Underway
- Demolition and Abatement: Completed
- Target School re-opening: September 2015

**Upcoming Activities:**

- Main Building Procurement: Bids received 9/26/13

**Project Team:**

- **Architect:** WestGroup Designs, Inc.
- **Pre-Construction Consultant and Contractor (Demolition & Abatement):** Turner Construction Company
- **Main Building Contractor:** TBD

**Budget:**

- Estimated Total Project Budget: $66.00M
- Estimated Construction Budget: $49.92M
- Dollars Expended (as of 7/31/13): $8.63M

Long Beach Unified School District
II. District Wide Projects Update
Newcomb K-8 AB300/New Construction

Proposed Site Plan
Project Summary:
• Seismic upgrade to Gym building identified on the State’s AB300 report
• Scope of work is subject to confirmation with DSA
• Scope of work also includes general renovation (i.e. new lockers, bleachers, paint, flooring, etc.)

Project Status:
• DSA confirmation of SMP Funding eligibility: Phase 1 completed
• Cost Benefit Analysis and Funding Estimate: Completed
• DSA Agency Review: Phase 3 and 4 completed
• OPSC Conceptual Approval: Completed
• CDE Final Approval: Completed
• Construction Anticipated: TBD

Upcoming Activities:
• Construction Procurement: TBD

Project Team:
• Architect: LPA, Inc.
• Pre-Construction Consultant: C.W. Driver

Budget:
• Estimated Total Project Budget: $6.01M
• Estimated Construction Budget: $4.23M
• Dollars Expended (as of 7/31/13): $445K
Project Summary:
- Seismic upgrade to Gym building identified on the State’s AB300 report
- Scope of work revised to building replacement option

Project Status:
- DSA confirmation of SMP Funding eligibility: Completed
- Cost Benefit Analysis and Funding Estimate: Completed
- Building assessment and scope development: Completed
- DSA Agency Review: Phase 2 completed
- Construction Anticipated: TBD

Project Team:
- Architect: LPA, Inc.
- Pre-Construction Consultant: C.W. Driver

Budget:
- Estimated Total Project Budget: $1.34M (*)
- Estimated Construction Budget: $750K (*)
- Dollars Expended (as of 7/31/13): $122K
Project Summary:

- Seismic upgrade to Gym building identified on the State’s AB300 report
- Scope of work revised to building replacement option

Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Cost Benefit Analysis and Funding Estimate: Completed
- Building assessment and scope development: Completed
- DSA Agency Review: Phase 2 completed
- Construction Anticipated: TBD

Project Team:

- Architect: LPA, Inc.
- Pre-Construction Consultant: C.W. Driver

Budget:

- Estimated Total Project Budget: $1.34M (*)
- Estimated Construction Budget: $750K (*)
- Dollars Expended (as of 7/31/13): $108K
Project Summary:
- Seismic upgrade to Gym building identified on the State’s AB300 report
- Scope of work is subject to confirmation with DSA
- Scope of work also includes general renovation (i.e. new lockers, bleachers, paint, flooring, etc.)

Project Status:
- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: Completed
- DSA Agency Review: Phase 3 and 4 completed
- OPSC Conceptual Approval: Completed
- CDE Final Approval: Completed
- Construction Anticipated: TBD

Upcoming Activities:
- Construction Procurement: TBD

Project Team:
- Architect: LPA, Inc.
- Pre-Construction Consultant: C.W. Driver

Budget:
- Estimated Total Project Budget: $4.60M
- Estimated Construction Budget: $3.18M
- Dollars Expended (as of 7/31/13): $3620K
Project Summary:

- Seismic upgrade to Auditorium building identified on the State’s AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA

Project Status:

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: On hold
- DSA Agency Review: Phase 3 completed
- Construction Documents: 100% CD’s under review
- Construction Anticipated: TBD

Project Team:

- Architect: LPA, Inc.
- Pre-Construction Consultant: TBD

Budget:

- Estimated Total Project Budget: $20.31M
- Estimated Construction Budget: $14.00M
- Dollars Expended (as of 7/31/13): $910K
Project Summary:

- Seismic upgrade to Auditorium building identified on the State’s AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Boiler replacement project scope will be performed concurrently with AB300 project

Project Status:

- DSA confirmation of SMP Funding eligibility: Phase 1 completed
- Cost Benefit Analysis and Funding Estimate: On hold
- DSA Agency Review: Phase 3 submittal on hold
- Construction Documents: 50% CD’s under review
- Construction Anticipated: TBD

Project Team:

- Architect: LPA, Inc.
- Pre-Construction Consultant: TBD

Budget:

- Estimated Total Project Budget: $20.40M
- Estimated Construction Budget: $14.00M
- Dollars Expended (as of 7/31/13): $511K
Project Summary:

- Seismic upgrade to Auditorium building identified on the State’s AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Rehabilitation vs. replacement option under evaluation

Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- Conceptual Design: Pending selection of A/E
- Construction Anticipated: TBD

Project Team:

- Architect: TBD
- Pre-Construction Consultant: McCarthy Building Companies

Budget:

- Estimated Total Project Budget: $19.04M
- Estimated Construction Budget: $13.50M
- Dollars Expended (as of 7/31/13): $47K
II. District Wide Projects Update
Portable Removal Phase II

Project Summary:

• Removal of portable buildings at the following sites:
  • Birney E.S.
  • Burbank E.S.
  • Cleveland E.S.
  • Gant E.S.
  • Gompers K-8
  • Grant E.S.
  • Hamilton M.S
  • Hoover M.S. (2).
  • Kettering E.S. (1)
  • King E.S.
  • Lindsey M.S. (2)
  • MacArthur E.S.
  • Madison E.S.
  • McKinley E.S.
  • Riley E.S.
  • Webster E.S.

Project Status:

• Anticipated Removal: Burbank E.S. and Grant E.S. – completed; all other sites – Fall 2013

Upcoming Activities:

• Construction Procurement: All other sites – underway

(1) Building removal completed by District’s Maintenance Branch
(2) Removal will be incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects

Project Team:

• Architect: MSP Architects
• Contractor: Horizon Construction and TBD

Budget:

• Estimated Total Project Budget: $3.21M
• Estimated Construction Budget: $2.11M
• Dollars Expended (as of 7/31/13): $405K

Long Beach Unified School District
Project Summary:

• Removal of portable buildings at the following sites:
  - Addams E.S.
  - Barton E.S.
  - Burcham K-8
  - Burnett E.S.
  - Garfield E.S.
  - Marshall M.S.
  - Signal Hill E.S.
  - Stephens M.S.

• Replacement of portable buildings at the following sites:
  - Millikan H.S.
  - Muir K-8
  - Naples E.S.
  - Stanford M.S.

Project Status:

• Site assessment and project scope development: Underway
• Anticipated Removal: Summer 2014

Project Team:

• Architect: Adolf Ziemba AIA and Associates
• Contractor: TBD

Budget:

• Estimated Total Project Budget: $4.38M
• Estimated Construction Budget: $3.16M
• Dollars Expended (as of 7/31/13): $0

Long Beach Unified School District
II. District Wide Projects Update
Boiler Replacement Phase I

Project Summary:

- Replacement of 21 Boilers at the following sites:
  - **Bid Package 1A**
    - Bancroft M.S.
    - Lakewood H.S.
    - Beach H.S. (Former Long Beach School for Adults)
    - McKinley E.S.
  - **Bid Package 1B**
    - Millikan H.S.
  - **Bid Package 1C**
    - Gant E.S.
    - Kettering E.S.
    - Lowell E.S.
    - Tincher Preparatory School

Project Status:

- Construction Phase: Bid Package 1A – 99% Complete; Bid Package 1B – 97% Complete; Bid Package 1C – 75% Complete

Project Team:

Architect: Ruhnau Ruhnau Clarke Architects

Budget:

Estimated Total Project Budget: $4.26M
Estimated Construction Budget: $3.03M
Dollars Expended (as of 7/31/13): $1.17M

Long Beach Unified School District
II. District Wide Projects Update

Construction Progress Photos

Lakewood HS Boilers

Millikan HS Boilers

Long Beach Unified School District
II. District Wide Projects Update
Fire Alarm, Intercom and Clock Replacement Phase I

Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 9 school sites:
  
  **Bid Package #1**
  - Lee E.S.
  - Rogers M.S.

  **Bid Package #2**
  - Bryant E.S.
  - Stephens M.S.
  - Washington M.S.

  **Bid Package #3**
  - Adams E.S.
  - Lincoln E.S.
  - McKinley E.S.
  - Willard E.S.

- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues

Project Status:

- DSA Agency Review: Completed
- Construction Procurement: Bid Package #2 and #3 underway
- Construction Phase: Bid Package #1 underway; Bid Package #2 and #3 Fall 2013

Project Team:

- **Architect:** CSDA Architects
- **Contractor:** Minco Construction and TBD

Budget:

- Estimated Total Project Budget: $8.09M
- Estimated Construction Budget: $5.05M
- Dollars Expended (as of 7/31/13): $1.44M

Long Beach Unified School District
Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
  - Barton E.S.
  - Bixby E.S.
  - Cabrillo H.S.
  - Cleveland E.S.
  - Hudson E.S.
  - International E.S.
  - Jefferson E.S.
  - Kettering E.S.
  - Lindberg E.S.
  - Robinson E.S.
  - Webster E.S.

Project Status:

- Construction Documents: Completed
- DSA Agency Review: Underway
- Anticipated Construction: Summer 2014

Upcoming Activities:

- Construction Procurement: Spring 2014

Project Team:

- Architect: Westburg+White, Inc.
- Contractor: TBD

Budget:

- Estimated Target Project Budget: $8.44M
- Estimated Construction Budget: $6.00M
- Dollars Expended (as of 7/31/13): $424K

Long Beach Unified School District
II. District Wide Projects Update

Intercom and Clock Replacement Phase I

Project Summary:
• Replacement and new installation of intercom and clock systems at the following 27 school sites:
  • Alvarado E.S.
  • Bethune E.S.
  • Birney E.S.
  • Buffum E.S.
  • Burbank E.S.
  • Burnett E.S.
  • Butler Site
  • Chavez E.S.
  • Edison E.S.
  • Franklin M.S.
  • Fremont E.S.
  • Gant E.S.
  • Garfield E.S.
  • Hamilton M.S.
  • Keller Site
  • Lafayette E.S.
  • Lowell E.S.
  • Mann E.S.
  • Muir K-8
  • Naples E.S.
  • Prisk E.S.
  • Signal Hill E.S.
  • Stanford M.S.
  • Stevenson E.S.
  • Tincher K-8
  • Tucker E.S.
  • Whittier E.S.

Project Status:
• Construction Documents: Under review
• Construction Anticipated: Winter 2013

Upcoming Activities:
• Construction Procurement: Fall 2013

Project Team:
• Architect: Westburg+White, Inc.
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $3.47M
• Estimated Construction Budget: $2.25M
• Dollars Expended (as of 7/31/13): $472K

Long Beach Unified School District
II. District Wide Projects Update

Intercom and Clock Replacement Phase II

Project Summary:

- Replacement and new installation of intercom and clock systems at the following 23 school sites:
  - Bancroft M.S.
  - Burcham K-8
  - Carver E.S.
  - Cubberley K-8
  - Dooley E.S.
  - Emerson E.S.
  - Gompers K-8
  - Grant E.S.
  - Harte E.S.
  - Henry K-8
  - Holmes E.S.
  - Hoover M.S.
  - Hughes M.S.
  - King E.S.
  - Longfellow E.S.
  - Los Cerritos E.S.
  - MacArthur E.S.
  - Madison E.S.
  - Marshall M.S.
  - Monroe K-8
  - Powell K-8
  - Riley E.S.
  - Twain E.S.

Project Team:

- **Architect**: Adolf Ziemba AIA and Associates
- **Contractor**: TBD

Project Status:

- Site assessments and project scope development: Underway
- Construction Anticipated: Winter 2014

Budget:

- Estimated Total Project Budget: $3.11M
- Estimated Construction Budget: $2.02M
- Dollars Expended (as of 7/31/13): $0
II. District Wide Projects Update

Security Technology, Infrastructure, Intercom and Clock Replacement

Project Summary:

- Upgrade security technology, infrastructure, intercom and clock replacement at the following 11 High School sites:
  - Avalon K-12
  - Beach H.S.
  - Cabrillo H.S.
  - EPHS (Cedar)
  - Lakewood H.S.
  - Millikan H.S.
  - PAAL
  - Polytechnic H.S.
  - Reid H.S.
  - Renaissance H.S.
  - Wilson H.S.

Project Status:

- Site assessments and project scope development: Completed
- Construction Documents: Under review
- Construction Anticipated: Winter 2013

Upcoming Activities:

- Construction Procurement: Winter 2013

Project Team:

- Architect: Westburg+White, Inc.
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $4.20M
- Estimated Construction Budget: $2.66M
- Dollars Expended (as of 7/31/13): $513K
II. District Wide Projects Update
Telecommunications Phase I

Project Summary:
• Replace phone switch and handsets at the following 8 school sites:
  • Cabrillo H.S.
  • Jordan H.S.
  • Jordan Plus
  • Lakewood H.S.
  • Millikan H.S.
  • Polytechnic H.S.
  • Renaissance H.S.
  • Wilson H.S.

Project Status:
• Site assessments and project scope development: Completed
• Construction Procurement: Underway
• Construction Anticipated: Late Fall 2013

Budget:
• Estimated Total Project Budget: $1.84M
• Estimated Construction Budget: $1.24M
• Dollars Expended (as of 7/31/13): $0
Project Summary:

- Replace phone switch and handsets at 28 Elementary and Middle School sites
- ERATE Funds are anticipated for Phase II sites

Project Status:

- Site assessments and project scope development: Underway
- Construction Anticipated: Summer 2014

Budget:

- Estimated Total Project Budget: $4.78M
- Estimated Construction Budget: $3.56M
- Dollars Expended (as of 7/31/13): $0
II. District Wide Projects Update
Telecommunications Phase III

Project Summary:
- Replace phone switch and handsets at 44 school sites

Project Status:
- Site assessments and project scope development: Underway
- Construction Anticipated: Summer 2015

Budget:
- Estimated Total Project Budget: $4.04M
- Estimated Construction Budget: $3.03M
- Dollars Expended (as of 7/31/13): $0
Project Summary:

• Pilot project to install wireless access points at the following 4 school sites:
  • Lowell ES
  • Marshall MS
  • Washington MS
  • Wilson HS

• Common Core State Standards (CCSS) for Electronic Assessments of English language arts and mathematics

Project Status:

• Construction Phase: Completed
• Project Close-out: Underway

Project Team:

Contractor: Cybertek and Future Design Communications

Budget:

• Estimated Total Project Budget: $2.25M
• Estimated Construction Budget: $1.89M
• Dollars Expended (as of 7/31/13): $2.10M

Long Beach Unified School District
Project Summary:

- Installation of wireless access points at 80 sites
- Common Core State Standards (CCSS) for Electronic Assessments of English language arts and mathematics
- ERATE Funds are anticipated for 33 Elementary, Middle and High School sites

Project Status:

- Construction Phase: 8% Complete

Project Team:

Contractor: Presidio (Equipment) and Future Designs (Cable)

Budget:

- Estimated Total Project Budget: $20.77M
- Estimated Construction Budget: $19.11M
- Dollars Expended (as of 7/31/13): $16K

Long Beach Unified School District
II. District Wide Projects Update
CAMS Technology & Site Improvements

Project Summary:
• Technology improvements:
  • Fire alarm upgrade
  • Intercom and clock replacement
  • Wireless data communications
• Site improvements:
  • New perimeter fence
  • ADA accessible ramp/stair
  • Site signage

Project Status:
• Site assessments and project scope development: Completed
• Construction Anticipated: Site Improvements – Fall 2013; Technology - Summer 2014

Project Team:
• Architect: HMC Architects
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $1.31M
• Estimated Construction Budget: $1.79M
• Dollars Expended (as of 7/31/13): $101K

Long Beach Unified School District
Project Summary:
- ADA improvements at Wilson High School including:
  
  Phase 1
  - Site accessibility and path of travel
  - Site signage
  - Accessible parking

  Phase 2
  - New accessible ticket booths, concession stands, restrooms, seating, ramps, and stairs at the Football Stadium
  - New accessible seating, lifts, handrails and modifications to student restrooms at the Natatorium

Project Status:
- Construction Documents: Underway
- Construction Anticipated: Phase 1 – Summer 2014; Phase 2 – Summer 2015

Project Team:
- Architect: NAC Architecture
- Contractor: TBD

Budget:
- Estimated Total Project Budget: $2.59M
- Estimated Construction Budget: $130K
- Dollars Expended (as of 7/31/13): $100K
Project Summary:
• ADA improvements at Lowell Elementary School including:
  • Site accessibility and path of travel
  • Site signage
  • Main entry ramp
  • New door hardware

Project Status:
• Site assessments and project scope development: Underway
• Construction Anticipated: Summer 2014

Project Team:
• Architect: WestGroup Designs, Inc.
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $700K
• Estimated Construction Budget: $450K
• Dollars Expended (as of 7/31/13): $5K

II. District Wide Projects Update
Lowell ES ADA Improvements
II. District Wide Projects Update

DSA Certification

Project Summary:

• DSA Certification of 392 Applications identified to date

• 259 Applications are now Certified (complete)

• 132 Applications are under evaluation with 34 Applications at DSA for Certification

• 16 District sites are “Clear”:
  - Alvarado E.S.
  - Bancroft M.S.
  - Barton E.S.
  - Burnett E.S.
  - CAMS
  - Hoover MS
  - Holmes E.S.
  - Lincoln E.S.
  - Lindsey Academy
  - Little Red School House
  - Longfellow E.S.
  - Los Cerritos E.S.
  - Riley E.S.
  - Rogers M.S.
  - Naples E.S.
  - Willard E.S.

Project Status:

• Close-out activities underway for multiple sites
• Remedial work will be performed by District’s Maintenance Branch

Budget:

• Estimated Total Project Budget: $4.70M
• Estimated Construction Budget: $1.97M
• Dollars Expended (as of 7/31/13): $1.57M

Long Beach Unified School District
II. District Wide Projects Update
Polytechnic HS DSA Certification

Project Summary:
• DSA Certification of Polytechnic HS Modernization project
• Scope of work includes:
  • Completing restroom renovations for ADA/accessibility compliance

Project Team:
• Architect: WLC Architects
• Contractor: IBN Construction

Project Status:
• Construction Phase: Completed
• DSA Certification: Underway

Budget:
• Estimated Total Project Budget: $125K
• Estimated Construction Budget: $40K
• Dollars Expended (as of 7/31/13): $103K
II. District Wide Projects Update

Washington MS DSA Certification

Project Summary:

- DSA Certification of Washington MS Modernization project
- Scope of work includes:
  - Site Accessibility and path of travel
  - New unisex restroom at Basement
  - New ramp to Basement

Project Team:

- **Architect:** WestGroup Designs, Inc.
- **Contractor:** TBD

Project Status:

- Site assessment and project scope development: Underway
- Construction Anticipated: Summer 2014

Budget:

- Estimated Total Project Budget: $1.04M
- Estimated Construction Budget: $750K
- Dollars Expended (as of 7/31/13): $9K

Long Beach Unified School District
II. District Wide Projects Update

Lakewood HS DSA Certification

Project Summary:

- DSA Certification of Lakewood HS Modernization project
- Scope of work includes:
  - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps, wheelchair lift, etc.)

Project Team:

- Architect: Harley Ellis Devereaux
- Contractor: TBD

Project Status:

- Post Inspection Plan: Pending review with DSA
- Construction Anticipated: Summer 2014

Budget:

- Estimated Total Project Budget: $369K
- Estimated Construction Budget: $238K
- Dollars Expended (as of 7/31/13): $3K

Long Beach Unified School District
This Presentation along with Citizens’ Oversight Committee information is available at:

www.lbschools.net