



LONG BEACH UNIFIED SCHOOL DISTRICT
EXECUTIVE PROGRAM SCHEDULE (up to Phase 7 projects) as of 10/31/2020

Task Name	Project Name	Reg	Phase	Start	Finish	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
State: Active				8/1/16	9/22/23											
Phase: 0EV				12/2/20	3/2/21											
Project Name: EVSS Phase II				12/2/20	3/2/21											
Construction	EVSS Phase II	ALL	0EV	12/2/20	3/2/21											
Phase: 0FA				3/10/20	3/12/21											
Project Name: Fire Alarms/Life Safety Sys - F				3/10/20	3/12/21											
Construction	Fire Alarms/Life Safety Sys - Phase V	ALL	0FA	3/10/20	3/12/21											
Phase: 0ICS				8/1/16	3/8/21											
Project Name: ICS				8/1/16	10/15/20											
Construction	ICS	ALL	0ICS	8/1/16	10/15/20											
Project Name: Jordan HS ICS				10/8/20	3/8/21											
Construction	Jordan HS ICS	ALL	0ICS	10/8/20	3/8/21											
Phase: 0TC				9/3/21	9/1/23											
Project Name: Telecom Phase II				9/3/21	9/1/23											
Construction	Telecom Phase II	ALL	0TC	9/3/21	9/1/23											
Phase: 1				9/6/16	1/11/21											
Project Name: Jordan HS Ph 1C, 1D & 4				10/18/17	1/11/21											
Construction - Phase 1C & 1D	Jordan HS Ph 1C, 1D & 4	A	1	10/18/17	12/20/19											
Construction - Phase 4	Jordan HS Ph 1C, 1D & 4	A	1	10/18/17	12/31/20											
Owner Move-in Phase 1C (Bldgs 1400 & 1500)	Jordan HS Ph 1C, 1D & 4	A	1	12/21/19	1/3/20											
Owner Move-in Phase 4	Jordan HS Ph 1C, 1D & 4	A	1	1/2/21	1/11/21											
Project Name: Renaissance HS				9/6/16	1/4/19											
Construction	Renaissance HS	E	1	9/6/16	1/4/19											
Owner Move-in	Renaissance HS	E	1	7/16/18	7/16/18											
Phase: 2				2/5/18	12/30/20											
Project Name: Kettering ES HVAC				2/5/18	12/30/20											
Construction - Classroom Buildings	Kettering ES HVAC	F	2	2/5/18	8/14/18											
Owner Move-in - Phase 1	Kettering ES HVAC	F	2	6/16/18	6/22/18											
Construction - Site Work	Kettering ES HVAC	F	2	8/15/18	11/14/18											
Owner Move-in - Phase 2	Kettering ES HVAC	F	2	8/18/18	8/30/18											
Construction - Security Fencing & Water Heater Enclosures	Kettering ES HVAC	F	2	3/1/19	12/30/20											
Project Name: Rogers MS HVAC				2/12/18	9/4/20											
Construction	Rogers MS HVAC	F	2	2/12/18	8/14/18											
Owner Move-in	Rogers MS HVAC	F	2	8/15/18	8/27/18											
Construction - Locker Room	Rogers MS HVAC	F	2	6/20/20	9/4/20											
Project Name: Rogers MS Track/Field				6/18/18	8/27/18											
Construction	Rogers MS Track/Field	F	2	6/18/18	8/24/18											
Owner Move-in	Rogers MS Track/Field	F	2	8/27/18	8/27/18											
Phase: 3				6/18/18	8/16/21											
Project Name: Barton ES HVAC				6/18/18	8/25/19											
Construction - Phase 1	Barton ES HVAC	A	3	6/18/18	12/21/18											
Owner Move-in Phase 1	Barton ES HVAC	A	3	12/31/18	1/2/19											
Construction - Phase 2	Barton ES HVAC	A	3	1/3/19	6/19/19											
Owner Move-in Phase 2	Barton ES HVAC	A	3	6/19/19	6/21/19											
Construction - Phase 3	Barton ES HVAC	A	3	6/22/19	8/20/19											
Owner Move-in Phase 3	Barton ES HVAC	A	3	8/21/19	8/25/19											
Project Name: Jefferson MS HVAC				9/10/18	6/30/20											
Construction	Jefferson MS HVAC	F	3	9/10/18	8/26/19											
Construction - elevator	Jefferson MS HVAC	F	3	5/1/19	6/30/20											
Owner Move-in	Jefferson MS HVAC	F	3	8/22/19	8/26/19											
Project Name: Jefferson MS Track/Field				12/1/18	8/25/19											
Construction	Jefferson MS Track/Field	F	3	12/1/18	8/25/19											
Owner Move-in	Jefferson MS Track/Field	F	3	8/21/19	8/25/19											
Project Name: Jordan HS Ph 2A (Bldgs 100/400)				10/25/18	10/14/20											
Construction	Jordan HS Ph 2A (Bldgs 100/400)	A	3	10/25/18	9/30/20											
Owner Move-in (Bldg 100)	Jordan HS Ph 2A (Bldgs 100/400)	A	3	12/21/19	1/3/20											
Owner Move-in (Bldg 400)	Jordan HS Ph 2A (Bldgs 100/400)	A	3	10/13/20	10/14/20											

Project updates
 Date: 11/16/20

Task Summary



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Task Name	Project Name	Reg	Phase	Start	Finish	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Project Name: Lakewood HS HVAC						Project Name: Lakewood HS HVAC										
Construction - Bldg 200	Lakewood HS HVAC	B	3	6/25/18	11/16/18											
Owner Move-in - Bldg 200	Lakewood HS HVAC	B	3	11/17/18	11/21/18											
Construction - Bldgs 300 & 900	Lakewood HS HVAC	B	3	11/26/18	6/21/19											
Owner Move-in - Bldg 300	Lakewood HS HVAC	B	3	4/22/19	4/25/19											
Construction - Bldgs 100 & 800 (1st & 3rd floors), Cafeteria	Lakewood HS HVAC	B	3	6/17/19	8/9/19											
Owner Move-in - Bldg 900	Lakewood HS HVAC	B	3	6/27/19	6/28/19											
Construction - Bldgs 400 & 800	Lakewood HS HVAC	B	3	8/5/19	12/31/19											
Owner Move-in - Bldg 100 & Cafeteria	Lakewood HS HVAC	B	3	8/12/19	8/14/19											
Construction - Bldgs 500 & 800 (2nd & 4th floors)	Lakewood HS HVAC	B	3	8/16/19	12/20/19											
Construction - Bldg 700	Lakewood HS HVAC	B	3	9/30/19	2/11/20											
Owner Move-in - 400 & 800 (2ns & 4th floors)	Lakewood HS HVAC	B	3	12/20/19	1/3/20											
Owner Move-in - Bldgs 500 & 700	Lakewood HS HVAC	B	3	2/10/20	2/14/20											
Construction - Fire Alarm Upgrads (Gyn, Bleachers, Portables, Bungalows)	Lakewood HS HVAC	B	3	10/19/20	2/19/21											
Project Name: Longfellow ES HVAC						Project Name: Longfellow ES HVAC										
Construction - Auditorium	Longfellow ES HVAC	E	3	6/18/18	8/11/18											
Construction - CR Bldgs 1000 & 2000	Longfellow ES HVAC	E	3	7/2/18	4/26/19											
Owner Move-In - Auditorium	Longfellow ES HVAC	E	3	8/12/18	8/16/18											
Construction - CR Bldgs 3000 & 4000	Longfellow ES HVAC	E	3	4/22/19	8/13/19											
Construction - Kindergarten Rooms	Longfellow ES HVAC	E	3	4/22/19	10/29/19											
Owner Move-in - CR Bldgs 1000 & 2000	Longfellow ES HVAC	E	3	4/24/19	4/28/19											
Owner Move-in - CR Bldgs 3000 & 4000	Longfellow ES HVAC	E	3	8/14/19	8/18/19											
Owner Move-in - Kindergarten Rooms	Longfellow ES HVAC	E	3	11/25/19	11/29/19											
Construction - Kitchen	Longfellow ES HVAC	E	3	6/18/20	8/27/20											
Owner Move-in - Kitchen	Longfellow ES HVAC	E	3	8/27/20	8/27/20											
Project Name: Lowell ES HVAC						Project Name: Lowell ES HVAC										
Construction	Lowell ES HVAC	F	3	9/10/18	8/25/19											
Owner Move-in (Classrooms building)	Lowell ES HVAC	F	3	6/14/19	6/20/19											
Construction - Aud/Cafeteria Bldgs	Lowell ES HVAC	F	3	6/17/19	11/27/19											
Owner Move-in (Non-Classrooms)	Lowell ES HVAC	F	3	8/21/19	8/25/19											
Owner Move-In Aud/Cafeteria Bldgs	Lowell ES HVAC	F	3	11/28/19	12/4/19											
Construction - Stage Lift	Lowell ES HVAC	F	3	6/15/21	8/16/21											
Project Name: Mann ES HVAC						Project Name: Mann ES HVAC										
Construction	Mann ES HVAC	F	3	9/4/18	8/18/19											
Owner Move-in - Phase 1	Mann ES HVAC	F	3	4/19/19	4/24/19											
Owner Move-in - Phase 2	Mann ES HVAC	F	3	8/17/19	8/19/19											
Project Name: Millikan HS New 1000 Bldg						Project Name: Millikan HS New 1000 Bldg										
Construction	Millikan HS New 1000 Bldg	C	3	12/3/18	8/3/20											
Owner Move-in	Millikan HS New 1000 Bldg	C	3	8/26/20	8/28/20											
Phase: 4						Phase: 4										
Project Name: Alvarado ES HVAC						Project Name: Alvarado ES HVAC										
Construction	Alvarado ES HVAC	E	4	7/22/19	7/11/20											
Owner Move-in	Alvarado ES HVAC	E	4	7/13/20	7/24/20											
Project Name: Jordan HS Ph 2B & 3 (Bldgs 2)						Project Name: Jordan HS Ph 2B & 3 (Bldgs 200/300/1000)										
Construction - 2B (Bldg 200)	Jordan HS Ph 2B & 3 (Bldgs 200/300/1000)	A	4	6/21/21	4/3/23											
Construction - 3 (Bldg 1000)	Jordan HS Ph 2B & 3 (Bldgs 200/300/1000)	A	4	6/30/22	2/27/23											
Owner Move-in - 3 (Bldg 1000)	Jordan HS Ph 2B & 3 (Bldgs 200/300/1000)	A	4	2/28/23	3/9/23											
Owner Move-in - 2B (Bldg 200/300)	Jordan HS Ph 2B & 3 (Bldgs 200/300/1000)	A	4	6/26/23	7/5/23											
Project Name: Millikan HS Track/Field						Project Name: Millikan HS Track/Field										
Construction	Millikan HS Track/Field	C	4	1/2/20	11/27/20											
Owner Move-in	Millikan HS Track/Field	C	4	11/30/20	11/30/20											
Project Name: Muir K8 HVAC						Project Name: Muir K8 HVAC										
Construction - Bldgs B & C	Muir K8 HVAC	D	4	8/12/19	12/20/19											
Owner Move-in - Bldgs B & C	Muir K8 HVAC	D	4	12/26/19	12/31/19											
Construction - Bldg A	Muir K8 HVAC	D	4	1/1/20	7/20/20											
Construction - Bldg D	Muir K8 HVAC	D	4	5/4/20	8/23/20											
Owner Move-in - Bldg A	Muir K8 HVAC	D	4	8/12/20	8/14/20											
Owner Move-in - Bldg D	Muir K8 HVAC	D	4	8/24/20	8/25/20											

Project updates
Date: 11/16/20

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Task Name	Project Name	Reg	Phase	Start	Finish	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Project Name: Rogers MS Portables						Project Name: Rogers MS Portables										
Construction	Rogers MS Portables	F	4	6/17/20	8/19/21											
Owner Move-in	Rogers MS Portables	F	4	9/7/20	9/11/20											
Construction - Demo Russel Bungalows	Rogers MS Portables	F	4	6/21/21	8/19/21											
Project Name: Stevenson ES Auditorium Rep						Project Name: Stevenson ES Auditorium Rep										
Construction - Auditorium	Stevenson ES Auditorium Repairs	E	4	11/18/19	6/10/20											
Construction - Campuse-wide Fire Alarm Upgrade	Stevenson ES Auditorium Repairs	E	4	11/18/19	8/22/20											
Construction - Cafeteria/Kitchen	Stevenson ES Auditorium Repairs	E	4	6/11/20	10/30/20											
Owner Move-in	Stevenson ES Auditorium Repairs	E	4	8/23/20	8/27/20											
Phase: 5						Phase: 5										
Project Name: Cubberley K8 Modernization						Project Name: Cubberley K8 Modernization										
Construction - Ph. 1 (Bldg E)	Cubberley K8 Modernization	C	5	4/29/20	8/21/20											
Construction - Ph. 2 (Bldgs A & B)	Cubberley K8 Modernization	C	5	6/1/20	12/21/20											
Construction - Ph. 3 (Bldg C)	Cubberley K8 Modernization	C	5	6/22/20	1/27/21											
Owner Move-in - Bldg E	Cubberley K8 Modernization	C	5	8/24/20	8/24/20											
Owner Move-in Bldg A	Cubberley K8 Modernization	C	5	12/19/20	12/22/20											
Owner Move-in - Bldgs B	Cubberley K8 Modernization	C	5	12/20/20	12/23/20											
Construction - Phs. 4 (Bldg D)	Cubberley K8 Modernization	C	5	12/22/20	6/29/21											
Owner Move-in Bldg C	Cubberley K8 Modernization	C	5	4/8/21	4/12/21											
Owner Move-in - Bldg D	Cubberley K8 Modernization	C	5	6/28/21	6/29/21											
Project Name: Fremont ES HVAC						Project Name: Fremont ES HVAC										
Construction - Electrical Upgrades	Fremont ES HVAC	F	5	3/23/20	6/12/20											
Construction - HVAC	Fremont ES HVAC	F	5	6/15/20	6/15/21											
Owner Move-in - Ph 1 (AUD/Cafeteria & Portables)	Fremont ES HVAC	F	5	9/8/20	9/8/20											
Owner Move-in - Ph 2 (Bldgs 1000 & 4000)	Fremont ES HVAC	F	5	12/21/20	12/23/20											
Owner Move-in - Ph 3 (Bldg 2000)	Fremont ES HVAC	F	5	6/18/21	6/25/21											
Project Name: Lakewood HS Track/Field						Project Name: Lakewood HS Track/Field										
Construction	Lakewood HS Track/Field	B	5	2/8/21	8/6/21											
Owner Move-in	Lakewood HS Track/Field	B	5	8/9/21	8/12/21											
Project Name: Madison ES HVAC						Project Name: Madison ES HVAC										
Construction - Phase 1	Madison ES HVAC	B	5	7/9/20	12/22/20											
Owner Move-in - Phase 1	Madison ES HVAC	B	5	12/23/20	1/4/21											
Construction - Phase 2	Madison ES HVAC	B	5	1/5/21	8/18/21											
Owner Move-in - Phase 2	Madison ES HVAC	B	5	8/19/21	8/25/21											
Project Name: Prisk ES Modernization						Project Name: Prisk ES Modernization										
Construction - Bldg D	Prisk ES Modernization	C	5	4/29/20	8/21/20											
Construction - Bldg B	Prisk ES Modernization	C	5	6/2/20	11/20/20											
Owner Move-in - Bldg D	Prisk ES Modernization	C	5	8/20/20	8/27/20											
Construction - Bldg C	Prisk ES Modernization	C	5	11/23/20	4/2/21											
Owner Move-in - Bldg B	Prisk ES Modernization	C	5	11/23/20	11/24/20											
Owner Move-in - Bldg C	Prisk ES Modernization	C	5	4/5/21	4/6/21											
Construction - Bldg A	Prisk ES Modernization	C	5	4/7/21	8/17/21											
Owner Move-in - Bldg A	Prisk ES Modernization	C	5	8/18/21	8/24/21											
Project Name: Wilson HS HVAC						Project Name: Wilson HS HVAC										
Construction Phase 1 (Bldg 100 North)	Wilson HS HVAC	F	5	6/15/20	10/23/20											
Construction Phase 2 (Bldg 100 East)	Wilson HS HVAC	F	5	10/2/20	2/2/21											
Owner Move-in Phase 1 (Bldg 100 North)	Wilson HS HVAC	F	5	11/21/20	11/24/20											
Owner Move-in - Phase 2 (Bldg 100 East)	Wilson HS HVAC	F	5	2/3/21	2/9/21											
Construction Phase 3 (Bldg 200)	Wilson HS HVAC	F	5	2/10/21	7/5/21											
Owner Move-in Phase 3 (Bldg 200)	Wilson HS HVAC	F	5	7/6/21	7/12/21											
Construction Phase 4 (Bldg 100 West)	Wilson HS HVAC	F	5	7/13/21	12/24/21											
Owner Move-in Phase 4 (Bldg 100 West)	Wilson HS HVAC	F	5	12/26/21	12/30/21											
Construction Phase 5 (Bldg 300)	Wilson HS HVAC	F	5	12/31/21	5/17/22											
Owner Move-in Phase 5 (Bldg 300)	Wilson HS HVAC	F	5	5/18/22	5/24/22											
Construction Phase 6 (Bldg 400)	Wilson HS HVAC	F	5	5/25/22	9/15/22											
Construction Phase 7 (Room 510 and Portables)	Wilson HS HVAC	F	5	6/15/22	8/8/22											
Owner Move-in Phase 7 (Room 510 and Portables)	Wilson HS HVAC	F	5	8/9/22	8/15/22											
Owner Move-in Phase 6 (Bldg 400)	Wilson HS HVAC	F	5	9/16/22	9/22/22											

Project updates
Date: 11/16/20

Task Summary



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Task Name	Project Name	Reg	Phase	Start	Finish	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Phase: 6																
Project Name: Bryant ES Modernization																
Construction	Bryant ES Modernization	F	6	6/15/21	6/14/22											
Owner Move-in	Bryant ES Modernization	F	6	6/15/22	6/28/22											
Project Name: Cubberley K8 New Portables																
Construction	Cubberley K8 New Portables	C	6	4/19/21	8/13/21											
Owner Move-in	Cubberley K8 New Portables	C	6	8/16/21	8/27/21											
Project Name: Hughes MS HVAC																
Construction - Elect. Upgrades	Hughes MS HVAC	E	6	6/19/20	1/2/21											
Construction - Auditorium, Bldgs 200/300/600/700 & existing portables	Hughes MS HVAC	E	6	6/28/21	2/28/22											
Construction - Kitchen and Cafeteria	Hughes MS HVAC	E	6	6/28/21	9/2/21											
Owner Move-in - Kitchen and Cafeteria	Hughes MS HVAC	E	6	9/3/21	9/6/21											
Owner Move-in - Auditorium, Bldgs 200/300/600/700 & existing portables	Hughes MS HVAC	E	6	3/1/22	3/7/22											
Construction - Bldgs 100/400/800/900	Hughes MS HVAC	E	6	3/8/22	8/18/22											
Owner Move-in - Idgs 100/400/800/900	Hughes MS HVAC	E	6	8/19/22	8/25/22											
Project Name: Lowell ES Portables																
Construction	Lowell ES Portables	F	6	6/17/21	9/20/21											
Owner Move-in	Lowell ES Portables	F	6	9/21/21	9/30/21											
Project Name: Muir K8 New Portables																
Construction	Muir K8 New Portables	D	6	4/19/21	8/13/21											
Owner Move-in	Muir K8 New Portables	D	6	8/16/21	8/27/21											
Project Name: Robinson K8 HVAC																
Construction	Robinson K8 HVAC	E	6	6/28/21	6/27/22											
Owner Move-in	Robinson K8 HVAC	E	6	6/28/22	7/11/22											
Project Name: Twain ES HVAC																
Construction - HVAC Phase 1	Twain ES HVAC	B	6	6/21/21	12/24/21											
Owner Move-in - Phase 1	Twain ES HVAC	B	6	12/26/21	1/6/22											
Construction - HVAC Phase 2	Twain ES HVAC	B	6	1/7/22	6/21/22											
Owner Move-in - Phase 2	Twain ES HVAC	B	6	6/22/22	7/5/22											
Phase: 7																
Project Name: Avalon K-12 HVAC																
Construction Phase 1 - Bldg G	Avalon K-12 HVAC	D	7	1/3/22	6/17/22											
Owner Move-in Phase 1 Bldg G	Avalon K-12 HVAC	D	7	6/20/22	7/1/22											
Construction Phase 2 - Bldgs E & F	Avalon K-12 HVAC	D	7	7/4/22	8/19/22											
Construction Phase 3 - Bldg A	Avalon K-12 HVAC	D	7	7/4/22	12/16/22											
Owner Move-in Phase 2 Bldgs E & F	Avalon K-12 HVAC	D	7	8/22/22	8/26/22											
Owner Move-in Phase 3 Bldg A	Avalon K-12 HVAC	D	7	12/19/22	12/30/22											
Construction Phase 4 - Bldgs B & D	Avalon K-12 HVAC	D	7	1/2/23	6/16/23											
Construction Phase 5A - Bldg C	Avalon K-12 HVAC	D	7	4/17/23	8/18/23											
Owner Move-in Phase 4 Bldgs B & D	Avalon K-12 HVAC	D	7	6/19/23	6/30/23											
Construction Phase 5B - Portables	Avalon K-12 HVAC	D	7	7/3/23	8/18/23											
Owner Move-in Phase 5A & B Bldg C	Avalon K-12 HVAC	D	7	8/21/23	8/25/23											
Project Name: Bancroft MS HVAC																
Construction	Bancroft MS HVAC	B	7	6/20/22	6/19/23											
Owner Move-in	Bancroft MS HVAC	B	7	6/20/23	7/3/23											
Project Name: Hamilton MS Gym Measure K																
Construction	Hamilton MS Gym Measure K	A	7	6/20/22	9/12/23											
Owner Move-in	Hamilton MS Gym Measure K	A	7	9/13/23	9/22/23											
Project Name: Holmes ES HVAC																
Construction - Phase 1	Holmes ES HVAC	B	7	6/20/22	12/23/22											
Owner Move-in - Phase 1	Holmes ES HVAC	B	7	12/24/22	1/5/23											
Construction - Phase 2	Holmes ES HVAC	B	7	1/6/23	6/20/23											
Owner Move-in - Phase 2	Holmes ES HVAC	B	7	6/21/23	7/4/23											
Project Name: Keller MS New Locker Room																
Construction	Keller MS New Locker Room	C	7	6/13/22	6/23/23											

Project updates
 Date: 11/16/20

Task Task Summary Summary



LONG BEACH UNIFIED SCHOOL DISTRICT EXECUTIVE PROGRAM SCHEDULE (up to Phase 7 projects) as of 10/31/2020

Task Name	Project Name	Reg	Phase	Start	Finish	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Owner Move-in	Keller MS New Locker Room	C	7	6/12/23	6/23/23											
Project Name: Wilson HS Aquatic Center				9/1/22	9/19/23											
Construction	Wilson HS Aquatic Center	F	7	9/1/22	9/12/23											
Owner Move-in	Wilson HS Aquatic Center	F	7	9/13/23	9/19/23											
State: Complete				10/1/14	9/2/20											
Phase: 0A				8/1/19	8/21/20											
Project Name: AV Portables Phase I				8/1/19	3/27/20											
Construction	AV Portables Phase I	ALL	0A	8/1/19	3/27/20											
Project Name: AV Portables Phase II				6/15/20	8/21/20											
Construction	AV Portables Phase II	ALL	0A	6/15/20	8/21/20											
Phase: 0FA				6/30/16	1/31/20											
Project Name: Fire Alarms/Life Safety Sys - Phase II				6/30/16	6/30/17											
Construction	Fire Alarms/Life Safety Sys - Phase II	All	0FA	6/30/16	6/30/17											
Project Name: Fire Alarms/Life Safety Sys - Phase III				7/20/17	9/14/18											
Construction - Monroe	Fire Alarms/Life Safety Sys - Phase III	All	0FA	7/20/17	12/31/17											
Construction - Marshall	Fire Alarms/Life Safety Sys - Phase III	All	0FA	9/1/17	9/14/18											
Construction - Cubberly/King	Fire Alarms/Life Safety Sys - Phase III	All	0FA	9/1/17	9/14/18											
Project Name: Fire Alarms/Life Safety Sys - Phase IV				12/10/18	1/31/20											
Construction	Fire Alarms/Life Safety Sys - Phase IV	All	0FA	12/10/18	1/31/20											
Phase: 0S				8/22/18	2/28/20											
Project Name: Security Improvements				8/22/18	2/28/20											
Construction	Security Improvements	ALL	0S	8/22/18	2/28/20											
Phase: 0SC				7/6/17	1/30/18											
Project Name: Security Camera Phase II				7/6/17	1/30/18											
Construction	Security Camera Phase II	ALL	0SC	7/6/17	1/30/18											
Phase: 0W				9/22/17	8/31/18											
Project Name: E Rate 2016 / 2017				9/22/17	8/31/18											
Construction	E Rate 2016 / 2017	ALL	0W	9/22/17	8/31/18											
Project Name: Wireless Phase V				1/4/18	4/4/18											
Construction	Wireless Phase V	ALL	0W	1/4/18	4/4/18											
Phase: 1				10/1/14	5/28/19											
Project Name: Barton/Educare ES				2/24/17	7/3/18											
Construction	Barton/Educare ES	A	1	2/24/17	5/17/18											
Owner Move-in	Barton/Educare ES	A	1	7/2/18	7/3/18											
Project Name: Browning HS New Construction				10/1/14	5/28/19											
Construction	Browning HS New Construction	F	1	10/1/14	12/28/17											
Owner Move-in	Browning HS New Construction	F	1	7/31/17	1/11/18											
Additional Construction - Site and off-site Work	Browning HS New Construction	F	1	12/29/17	5/28/19											
Project Name: Cabrillo HS Track/Field				6/15/17	11/28/17											
Construction	Cabrillo HS Track/Field	D	1	6/15/17	10/26/17											
Owner Move-in	Cabrillo HS Track/Field	D	1	11/14/17	11/28/17											
Project Name: Head Start at Bethune				3/8/18	5/14/18											
Construction	Head Start at Bethune	D	1	3/8/18	5/4/18											
Owner Move-in	Head Start at Bethune	D	1	5/8/18	5/14/18											
Project Name: Head Start at Hudson				10/23/17	4/12/18											
Construction	Head Start at Hudson	D	1	10/23/17	4/11/18											
Owner Move-in	Head Start at Hudson	D	1	4/12/18	4/12/18											
Project Name: Head Start at Jordan Plus				10/24/17	5/8/18											
Construction	Head Start at Jordan Plus	A	1	10/24/17	5/7/18											
Owner Move-in	Head Start at Jordan Plus	A	1	5/8/18	5/8/18											
Project Name: Kettering ES Interim Housing				10/19/17	2/20/18											
Construction	Kettering ES Interim Housing	F	1	10/19/17	2/20/18											
Owner Move-in	Kettering ES Interim Housing	F	1	12/16/17	1/3/18											
Project Name: Monroe K8 Interim Housing				7/21/17	12/26/17											
Construction	Monroe K8 Interim Housing	B	1	7/21/17	12/11/17											
Owner Move-in	Monroe K8 Interim Housing	B	1	12/22/17	12/26/17											
Project Name: Poly HS ADA Improvements				6/19/17	9/28/18											
Construction	Poly HS ADA Improvements			6/19/17	9/28/18											

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Task Name	Project Name	Reg	Phase	Start	Finish	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Construction	Poly HS ADA Improvements	E	1	6/19/17	9/28/18											
Project Name: Poly HS Auditorium				1/6/15	11/2/17											
Construction	Poly HS Auditorium	E	1	1/6/15	10/26/17											
Owner Move-in	Poly HS Auditorium	E	1	10/23/17	11/2/17											
Project Name: Poly HS Band Bldg Conversio				10/23/17	11/16/17											
Construction	Poly HS Band Bldg Conversion Work	E	1	10/23/17	11/14/17											
Owner Move-in	Poly HS Band Bldg Conversion Work	E	1	11/15/17	11/16/17											
Project Name: Riley ES Interim Housing				10/20/17	12/28/17											
Construction	Riley ES Interim Housing	B	1	10/20/17	12/22/17											
Owner Move-in	Riley ES Interim Housing	B	1	12/27/17	12/28/17											
Project Name: Rogers MS Interim Housing				10/16/17	12/31/17											
Construction	Rogers MS Interim Housing	F	1	10/16/17	12/7/17											
Owner Move-in	Rogers MS Interim Housing	F	1	12/29/17	12/31/17											
Project Name: Sato HS Conversion				6/5/17	9/8/17											
Construction	Sato HS Conversion	F	1	6/5/17	9/8/17											
Owner Move-in	Sato HS Conversion	F	1	8/1/17	8/18/17											
Project Name: Sato HS Gym				5/23/16	1/31/18											
Construction	Sato HS Gym	F	1	5/23/16	1/31/18											
Owner Move-in	Sato HS Gym	F	1	8/21/17	1/8/18											
Project Name: Wilson HS Auditorium				2/22/16	3/6/18											
Construction	Wilson HS Auditorium	F	1	2/22/16	2/19/18											
Owner Move-in	Wilson HS Auditorium	F	1	2/21/18	3/6/18											
Project Name: Wilson HS Track/Field				9/18/17	4/9/18											
Construction	Wilson HS Track/Field	F	1	9/18/17	3/30/18											
Owner Move-in	Wilson HS Track/Field	F	1	4/3/18	4/9/18											
Phase: 2				12/20/17	12/23/18											
Project Name: Cleveland ES HVAC				1/3/18	8/23/18											
Construction	Cleveland ES HVAC	B	2	1/3/18	8/13/18											
Owner Move-in	Cleveland ES HVAC	B	2	8/21/18	8/23/18											
Project Name: Garfield ES HVAC				2/6/18	11/16/18											
Construction - Phase 1 (Site, Bldgs C & E)	Garfield ES HVAC	D	2	2/6/18	7/13/18											
Construction - Phase 2 (Bldgs A, D, & F)	Garfield ES HVAC	D	2	7/16/18	8/24/18											
Owner Move-In - Phase 1	Garfield ES HVAC	D	2	8/13/18	8/18/18											
Owner Move-in - Phase 2	Garfield ES HVAC	D	2	8/20/18	8/28/18											
Construction - Phase 3	Garfield ES HVAC	D	2	8/27/18	11/16/18											
Owner Move-in - Phase 3	Garfield ES HVAC	D	2	10/20/18	10/20/18											
Project Name: Poly HS Track/Field				12/20/17	9/10/18											
Construction	Poly HS Track/Field	E	2	12/20/17	9/10/18											
Owner Move-in	Poly HS Track/Field	E	2	9/10/18	9/10/18											
Project Name: Riley ES HVAC				1/3/18	12/23/18											
Construction - Classroom Building	Riley ES HVAC	B	2	1/3/18	8/10/18											
Construction - Site Work	Riley ES HVAC	B	2	8/11/18	12/23/18											
Owner Move-in	Riley ES HVAC	B	2	8/14/18	8/20/18											
Project Name: Stephens MS HVAC				2/9/18	8/30/18											
Construction	Stephens MS HVAC	D	2	2/9/18	8/17/18											
Owner Move-in (furniture)	Stephens MS HVAC	D	2	7/23/18	8/30/18											
Owner Move-in - final	Stephens MS HVAC	D	2	8/13/18	8/18/18											
Project Name: Stephens MS Track/Field				4/16/18	9/18/18											
Construction	Stephens MS Track/Field	D	2	4/16/18	9/17/18											
Owner Move-in	Stephens MS Track/Field	D	2	9/18/18	9/18/18											
Project Name: Webster ES Interim Housing				1/3/18	8/11/18											
Construction	Webster ES Interim Housing	D	2	1/3/18	7/30/18											
Owner Move-in	Webster ES Interim Housing	D	2	7/31/18	8/11/18											
Phase: 3				6/11/18	9/25/19											
Project Name: Burcham ES HVAC				6/25/18	9/25/19											
Construction	Burcham ES HVAC	C	3	6/25/18	9/25/19											
Owner Move-in - Phase 1	Burcham ES HVAC	C	3	1/2/19	1/18/19											

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Task Name	Project Name	Reg	Phase	Start	Finish	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Owner Move-in - Phase 2	Burcham ES HVAC	C	3	7/29/19	7/31/19											
Owner Move-in - Phase 3	Burcham ES HVAC	C	3	8/26/19	8/26/19											
Project Name: Keller MS Conversion				9/12/18	4/26/19											
Construction	Keller MS Conversion	C	3	9/12/18	4/25/19											
Owner Move-in - Phase 1	Keller MS Conversion	C	3	4/25/19	4/26/19											
Project Name: Keller MS HVAC				9/12/18	8/20/19											
Construction	Keller MS HVAC	C	3	9/12/18	8/19/19											
Owner Move-in - Phase 1	Keller MS HVAC	C	3	4/25/19	4/28/19											
Owner Move-in - Phase 2	Keller MS HVAC	C	3	8/20/19	8/20/19											
Project Name: Lindsey MS HVAC (Bldg D)				6/18/18	1/2/19											
Construction	Lindsey MS HVAC (Bldg D)	A	3	6/18/18	12/21/18											
Owner Move-in	Lindsey MS HVAC (Bldg D)	A	3	1/2/19	1/2/19											
Project Name: MacArthur ES HVAC				6/25/18	8/21/19											
Construction - Bldgs B & C	MacArthur ES HVAC	B	3	6/25/18	1/2/19											
Construction - Bldg A	MacArthur ES HVAC	B	3	12/24/18	4/19/19											
Owner Move-in Bldgs B & C	MacArthur ES HVAC	B	3	1/2/19	1/4/19											
Owner Move-in Bldg A	MacArthur ES HVAC	B	3	4/20/19	4/23/19											
Construction - Bldg D	MacArthur ES HVAC	B	3	4/24/19	8/16/19											
Construction - Bldg E	MacArthur ES HVAC	B	3	6/13/19	8/19/19											
Owner Move-in Bldgs D & E	MacArthur ES HVAC	B	3	8/17/19	8/21/19											
Project Name: McKinley ES HVAC				6/18/18	7/3/19											
Construction Phase 1	McKinley ES HVAC	A	3	6/18/18	12/21/18											
Owner Move-in Phase 1	McKinley ES HVAC	A	3	12/26/18	12/27/18											
Construction Phase 2	McKinley ES HVAC	A	3	12/28/18	7/1/19											
Owner Move-in Phase 2	McKinley ES HVAC	A	3	7/1/19	7/3/19											
Project Name: Poly HS Bleachers and Field L				12/21/18	9/5/19											
Construction - Soil Remediation	Poly HS Bleachers and Field Lighting	E	3	12/21/18	1/4/19											
Construction	Poly HS Bleachers and Field Lighting	E	3	1/22/19	9/5/19											
Project Name: Sato HS New Bldg				6/11/18	8/19/19											
Construction	Sato HS New Bldg	F	3	6/11/18	8/12/19											
Owner Move-in	Sato HS New Bldg	F	3	8/13/19	8/19/19											
Project Name: Webster ES HVAC				8/27/18	8/20/19											
Construction - Phase 1	Webster ES HVAC	D	3	8/27/18	5/31/19											
Construction - Auditorium	Webster ES HVAC	D	3	4/22/19	8/16/19											
Construction - Cafeteria/Kitchen	Webster ES HVAC	D	3	6/15/19	8/20/19											
Owner Move-in Phase 1	Webster ES HVAC	D	3	8/17/19	8/17/19											
Owner Move-in Auditorium/Café/Kitchen	Webster ES HVAC	D	3	8/17/19	8/18/19											
Phase: 4				6/14/19	9/2/20											
Project Name: Bixby ES HVAC				6/14/19	7/21/20											
Construction	Bixby ES HVAC	F	4	6/14/19	7/17/20											
Owner Move-in - Phase 1	Bixby ES HVAC	F	4	8/20/19	8/29/19											
Owner Move-in - Phase 2	Bixby ES HVAC	F	4	11/25/19	11/27/19											
Owner Move-in - Phase 3	Bixby ES HVAC	F	4	2/29/20	2/29/20											
Owner Move-in - Phase 4	Bixby ES HVAC	F	4	7/20/20	7/21/20											
Project Name: Hughes MS Portables				6/20/19	9/2/20											
Construction - AC Paving	Hughes MS Portables	E	4	6/20/19	8/22/19											
Construction - Portable Installation	Hughes MS Portables	E	4	4/13/20	4/17/20											
Construction - Electrical and Low Voltage work	Hughes MS Portables	E	4	6/15/20	9/1/20											
Owner Move-in	Hughes MS Portables	E	4	9/2/20	9/2/20											
Project Name: Naples ES Modernization				10/3/19	7/13/20											
Construction - Bldg 100	Naples ES Modernization	F	4	10/3/19	5/15/20											
Construction - Bldg 200	Naples ES Modernization	F	4	10/3/19	5/15/20											
Construction - Bldg 200 Lobby	Naples ES Modernization	F	4	3/16/20	5/15/20											
Construction - Bldg 300	Naples ES Modernization	F	4	3/26/20	6/29/20											
Owner Move-in Bldg 100	Naples ES Modernization	F	4	5/23/20	5/29/20											
Owner Move-in Bldgs 200 and 300	Naples ES Modernization	F	4	6/30/20	7/13/20											
Project Name: Stephens MS Site Improve				8/22/19	7/2/20											
Construction	Stephens MS Site Improvements	D	4	8/22/19	12/20/19											

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Task Name	Project Name	Reg	Phase	Start	Finish	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Owner Move-in	Stephens MS Site Improvements	D	4	6/15/20	7/2/20											

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