



II. Major Projects Update

Jordan High School Major Renovation

Project Summary

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status

- 1A Interim Housing: Completed/DSA Certified Dec 2015
- 1B Construction: Underway/Completion Winter 2016
- 1C DSA approval: Completed
- 2A Construction Documents: Underway
- 2B Construction Documents: Underway
- 3 Schematic Design: Underway
- 5,6 Schematic Design: Completed

Upcoming Activities

- Marquee: DSA Submittal/March 2016



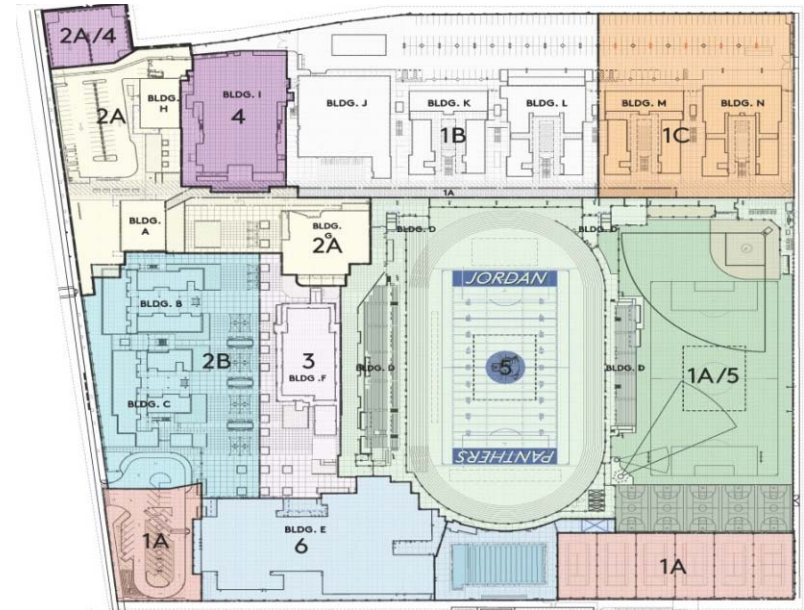
Project Team

- Architect: PJHM
- Contractors:
 - Phase 1A: McCarthy Building Co.
 - Phase 1B Demo: Unlimited Environmental
 - Phase 1B inc.1: Hayward Baker Inc.
 - Phase 1B inc.2: Pinner Const. Co., Inc.



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Budgets:

	Phase I	Phase IIA	Phase IV	Phase V	Phase VI
Estimated Total Project Budget	\$97.42M	\$9.60M	\$20.16M	\$18.32M	\$14.0M
Estimated Construction Budget	\$69.03M	\$6.75M	\$14.05M	\$14.80M	\$9.8M
Dollars Expended (03/21/16)	\$40.17M	\$499K	\$890K	\$126K	\$165K

*Voluntary Seismic Mitigation

Project Schedule

- Construction: Phase 1A (complete)
- Phase 1B (Open Jan 2017)
- Phase 1C (Open Jan 2019)
- Phase 2B (Open Sept 2020)
- Phase 2A,3,4 (Fall 2021 & 2022)
- Phase 5 and 6 (Fall 2023 & 2024)



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